RICHMOND PUBLIC LIBRARY

BOARD OF TRUSTEES

June 28, 2017

Ginter Park

1200 Westbrook Ave Richmond, VA 23227 804-646-4256

11:45 p.m.



Main Library, 11:45

Richmond Public Library Board 101 E. Franklin

Richmond, VA 23224 (804) 646-4256 / fax: (804) 646-7685



Library Board Trustee Meeting

Wednesday, June 24, 2017 11:45 a.m.

LIBRARY

AGENDA

Call to order:	11:45	Ms. Zwirner
 Consent Agenda: Approval of Agenda Approval of Minutes Approval of Pending gifts Approval of Statistical Report 		Ms. Zwirner
Public Comment Period:		
Reports: Library Friends Library Foundation Administration Reports:	12:00	Mr. Dishon Ms. Hansen Mr. Firestine
Board Committee Reports: • Chairman	12:10	Ms. Zwirner
Finance Committee		Mr. Olanrewaju
Facilities Committee		Ms. Butterfield
Governance Committee		Mr. Lydiard
Unfinished Business:	12:30	
New Business	12:40	
Adjourn	1:00	Ms. Zwirner
Next Meeting: July 26, 2017		



Richmond Public Library Board

101 E. Franklin Street Richmond, VA 23219 (804) 646-4256 / fax: (804) 646-7685



Library Board Meeting Minutes May 24, 2017

PRESENT:

Gail Zwirner (via telephone), Tanya Francis, Barbara Burton, Kevin Butterfield, Daisy Weaver, David Lydiard, Larry Olanrewaju,

Danita Green, Laura Drewry; City Attorney

LIBRARY STAFF:

Scott Firestine, Clay Dishon, Cheryl Clarke, Karin Hansen, Tara Franzetti,

ABSENT:

Charlie Schmidt; Friends of RPL President

GUESTS:

Debbie Jackson; Interim DCAO, City of Richmond Human Services

Called to order by Gail Zwirner, Chairperson, at 11:50 a.m. at the Main Library. A motion to approve the minutes from the April 26, 2017 meeting along with the current agenda and pending donation list was duly made by David Lydiard, seconded by Barbara Burton and unanimously approved.

Public Comment Period	None were present
	REPORTS
Friends of the Library	Mr. Firestine: reported that Kim Armentrout, Public Library Consultant, Library of Virginia, gave a presentation to the Friends
	Board upon recruitment and organization of Friends groups. It was also reported that the Spring Book Sale raised approximately \$12,000.
Library Foundation	Ms. Hansen: reported that nominations have been received for the vacancies on the Foundation
	Board and will be considered at the June 14, 2017 meeting.
Administration	Mr. Firestine: reported that he along with Ms. Natalie Draper, Hull Street Library/Community Services Manager, participated
	with the mayor on Bike to Work day. Mr. Firestine rode the Library bike and distributed books and promotional materials. He
	mentioned the possibility of taking VR equipment out for demonstrations with the library bike. With the otter chosen in the recent
	mascot election, a naming contest will occur with voting open between June 17th to July 15th. It was reported that RPL was now
	using the Library Aware product to assist with the marketing of library collections. In response, to Ms. Zwirner's question about
<u> </u>	the ILS (Integrated Library System), Mr. Firestine reported that the RFP would be issued sometime after the beginning of FY18.
	BOARD COMMITTEE REPORTS
Chairman	Ms. Zwirner: recognized Mr. Firestine's persistence and dedication during the recent budget work sessions and thanked him for
	his hard work. It was reported that Ms. Burton attended and spoke at the 8 th District Council meeting, as did Ms. Francis at the 6 th
	District meeting. Scheduled to attend future meetings are Ms. Weaver in the 2 nd and Mr. Olanrewaju in the 4 th District.
Finance	Mr. Olanrewaju: reported that the committee met prior to the current meeting and that expenditures are currently on track with
	the end of the fiscal year quickly approaching. The \$250,000 budget amendment will go into the personnel budget.
	Mr.Olanrewaju inquired about the status of the Mary Morton Parsons Grant and Ms. Hansen reported that the match had been
	made and funds received.

Facilities	Mr. Butterfield: reported that he would be chairing the committee with the resignation of Mr. Ballard. He asked Mr. Firestine to
<u>j</u>	give an update on facilities projects. It was reported that the contractor was roughly thirty days behind, but work was progressing
	quickly at this point. The first week of July should see furniture and fixtures arriving for installation. Flooring outside of Special
=	Collections that had been water democrat has all been remained and replaced remarkation above that had been water democrat has all been remained and replaced remarkation above the property of the property o
	Collections that had been water damaged has all been repaired and replaced completing that project. Westover Hills Library will
	be able to continue work on the rain garden with the receipt of a \$10,000 grant from Dominion. Mr. Firestine is working with Mr.
	Don Summers, Capital Projects Director, on next steps with regards to the funding raised through Mary Morton Parsons and the
	subsequent matching funds targeted for Main Library improvements.
Governance	Mr. Lydiard: reported that all board vacancies are now filled.
	UNFINISHED BUSINESS
Miscellaneous	Ms. Francis meting the Brookland Park Festival on July 22, 2017, and that she felt the library should have a presence at the event.
comments, questions	Also, mentioned was streamlining the communication process with RPS with respect to partnerships and the promotion of events
	that would benefit students, etc. Ms. Jackson, Interim DCAO Human Services, mentioned the reach of the library and the Mayor's
	vision of One Richmond.

There being no further business, a motion to adjourn was duly made by Mr. Lydiard, seconded by Daisy Weaver, unanimously approved and the meeting was adjourned at 12:35 p.m.

The next meeting will be held on Wednesday, July 26, 2017 at 11:45 a.m. at the Main Library.

Recorder: Clay Dishon	Approved:		
	••	Ms. Gail Zwirner, Chair	

Director's Report June 2017

Director Activities May 20 - June 22, 2017:

May 25	DCAO and Parks & Recreation collaboration meeting
May 25	Presentation to City Council Government Operations Committee
May 30	Early Childhood Cabinet meeting City of Richmond, Richmond Public Schools, other community partners in early literacy
June 6	Spring RISE Awards City of Richmond
June 9	CAO Council meeting update, CALD meeting Henrico
June 10	Grade Level Reading Symposium Pathways and Connection at VCU
June 14	RPL Foundation meeting, DCAO of Human Services meeting
June 18	Best Practices to Prevent and End Homelessness by Homeward, Richmond Federal Reserve- served on panel
June 21	Girls of Summer Program Newberry Honor Winner, Rita Williams-Garcia, keynote speaker
June 22	BMER breakfast event Main Library
June 23	CAO retreat Dominion Arts Center

West End Library Renovations: Haley Construction will be complete with construction on June 28. From July 3 – 14 Haley Construction will be completing the "punch" list and outfitting. Furniture, shelving, and books will be placed in the library from July 15 – August 11. Our goal is to open by mid August.

Summer Reading Program, Reading Adventures: Our summer reading program runs June 17 – August 12. Throughout the summer RPL will reward reading for the whole family, children, young adults and adults with incentives and programs for all ages.

July 3rd and 4th Holiday: Mayor Stoney on June 21st declared that the City would observe Monday July 3rd in addition to Independence day, Tuesday July 4th. We will also close our Broad Rock location on Sunday July 2nd in observation of the national holiday.

Best Practices to Prevent and End Homelessness conference: On June 18, the Director served on panel with the Director of Dallas Public Library, Jo Giudice and Brian Davis of RVA Capital Workforce Partnership. The panel described innovative ways libraries are serving and engaging homeless customers, community partners and all patrons.

International Dublin Award: The 2017 Winner of the International Dublin Literary Award was announced June 21st. José Eduardo Agualusa won for *A General Theory of Oblivion*. The €100,000 is the largest prize given to a novel published in English. As a nominating library, RPL nominated three novels for the prize this year. The three RPL nominations for the 2017 Award were, *A Little Life* by Hanya Yanagihara; *The Sympathizer* by Viet Thank Nguyen; and *The Fisherman* by Chigozie Obioma, only the latter debut novel by Obioma, did not make the shortlist of 10 final titles for consideration. Ms. Natalie Draper, Hull Street Library/Community Services Manager chaired RPL's selection committee and prepared the nominations

Staff Update: Librarian Amy O'Connor joined Main Library Information Services June 12. Tara Franzetti will move from the East End Branch Library to be the Westover Hills Branch Manager July 5. Adam Zimmerli, Digital Literacy Librarian, at the Main Library will serve as the Interim Branch Manager at East End until a hiring process may be completed.

Richmond Public Library FY17 Operating Budget as of

Mav	31	2017
ITICLY	Οι,	2017

Actual

Balance

					Actual			Dalalice
					Expended	%		Available
ACCOUNT	DESCRIPTION		Budget		31-May-17	Spent		31-May-17
60000	SALARIES - FULL TIME	\$	2,746,169	\$	2,417,325	88.0%	\$	328,844
61000	SALARIES - PART TIME	\$	215,488	\$	188,603	87.5%	\$	26,885
62000	SALARIES - TEMPORARY	\$	-	\$	-	0.0%	\$	•
63000	FICA	\$	188,381	\$	156,864	83.3%	\$	31,517
63001	RET CON RSRS	\$	524,692	\$	510,128	97.2%	\$	14,564
63002	MEDCARE FICA	\$	44,058	\$	36,686	83.3%	\$	7,372
63003	GROUP LIFE	\$	16,029	\$	13,829	86.3%	\$	2,200
63006	H/C ACT TEMP	\$	489,903	\$	402,019	82.1%	\$	87,884
63008	STATE UNEMPLOYMENT	\$	-	\$	-	0.0%	\$	•
63011	HEALTH SAVINGS	\$		\$	4,500	0.0%	\$	(4,500
64104	EDUCATION PAY	\$	-	\$	291	0.0%	\$	(291
64105	BONUS PAY	\$	-	\$	32,250	0.0%	\$	(32,250
	Personnel Expenses	\$	4,224,720	\$	3,762,495	89.1%	\$	462,225
71141	BOOKS	\$	396,588	\$	413,174	104.2%	\$	(16,586
71141	DATABASES	\$	-	\$	-	0.0%	\$	
71142	MULTIMEDIA PRODUCTS	\$	5,559	\$	944	17.0%	\$	4,615
72122	MAGS & NEWSPAPER	\$	34,536	\$	31,898	92.4%	\$	2,638
	Collection Development	\$	436,683	\$	446,016	102.1%	\$	(9,333)
70131	ADVERTISING	\$	1,995	\$	-	0.0%	\$	1,995
70161	DATA PROCESSING - OCLC	\$	18,933	\$	20,362	107.5%	\$	(1,429)
70161	PLANNING MGMT SERVICES	\$	428,106	\$	181,406	42.4%	\$	246,700
70218	VEHICLE REPAIR	\$	1,458	\$	2,282	156.5%	\$	(824)
70311	PRINTED SUPPLIES	\$	1,221	\$	828	67.8%	\$	393
70412	TRANSPORTATION	\$	-	\$	151	0.0%	\$	(151)
70413	MILEAGE ALLOWANCE	\$	926	\$	967	104.4%	\$	(41)
70551	SECURITY	\$	279,660	\$	281,866	100.8%	\$	(2,206)
70552	CONTRACT AND TEMP PERSONNEL	\$	4,212	\$	21,788	517.3%	\$	(17,576)
71012	OFFICE STATIONARY SUPPLIES	\$	6,417	\$	6,421	100.1%	\$	(4)
71016	ADVERTISING	\$	-	\$	200	0.0%	\$	(200
71143	LIBRARY OPERATING SUPPLIES		18,733	\$	20,177	107.7%		(1,444)
72113	POSTAGE		4,473	\$	6,389	142.8%	\$	(1,916)
72121	CONFERENCES & CON		1,553	\$	935	60.2%		618
72123	MEMBERSHIP DUES		1,401	\$	520		\$	881
72124	TRAINING		2,438	\$	354	14.5%		2,084
72131	COMPUTER SUPPLIES		25,109	\$	25,147		\$	(38)
72153	EQUIPMENT		24,245	\$	1,340	0.0%	\$	22,905
73104	BANK FEES			\$	-10.10	0.0%	-	
76119	PAGERS			\$	65	0.0%		(65)
77103	FUEL-D/O VEHICLE		1,840	\$	1,116	60.7%	-	724
77104	VEHICLE MONTHLY STANDING	ı .	493	\$	452	91.7%		41
77201	INTERNAL PRINTING		-	\$	-	0.0%		•
80001	DEPRECIATION	ı .		\$	•	0.0%		
80004	BUILDINGS & STR	1	-	\$	_	0.0%		
80006	EQUIPMENT & OFFICE MAINTENANCE	٠.	6,334	\$	8,182	129.2%		(1,848)
80007	VEHICLE EXPENSES		6,485	\$	-1.0-	0.0%		6,485
400,	Other Expenses	_		\$	580,948	69.5%		255,084
	TOTAL GENERAL FUND	\$	5,497,435	\$	4,789,458	87.1%		707,977
	I O I AL OLIVE I UND	Ψ	סטדין זטדיןט	4	טטיין פט זור	01.170	4	101,011

RICHMOND PUBLIC LIBRARIES - General Fund Budget Monthly Budget Report

May 31, 2017

General Fund Revenue		<u>/2016-17</u> Budget		FY2016-17 Actual YTD	% Recognized	<u>Unrecognized</u>
Lost and Damage Books Overdue Book Fines Reservation - Book Records	***	21,782 66,121 500	\$ \$ \$	10,702 46,208 475	49% 70% 95%	\$ 19,913
Room Rental Fees	\$ \$	300	Ф \$	4/3	93% 0%	
Sales Copy Centers	\$	17,476	\$	14,025	80%	
State Library Aide	<u>₹</u>	170,000 276,179	<u>\$</u> \$	71,410	<u>0%</u> 26%	\$ 170,000 \$ 204,769
General Fund Operating	·					•
General Tona Operaning	F	(2016-17		FY2016-17		
		<u>Budget</u>		<u>Actual YTD</u>	% Expended	<u>Unobligated</u>
Personnel	\$	2,961,657	\$	2,638,468	89%	
Fringes	\$ \$ \$	1,263,063	\$	1,124,026	89%	
Books/Materials Operating Expenses	\$	436,683 836,032	\$ \$	446,016	102%	
Total	S S	5,497,435	\$	580,948 4,789,458	<u>69%</u> 87%	\$ 255,084 \$ 707,977
Marana barra a Mara	•	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•			•
Encumbrances YTD			\$	210,138		
RICHMO	ND P	UBLIC LIBRA	RIE	<u>S - Special Fu</u>	nd Budget	
	_	<u> 2016-17</u>		FY2016-17	<u>%</u>	
	_			A 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the second second	Hanna a samula a al
Special Fund Revenue	Ar	<u>ticipated</u>		<u>Actual YTD</u>	<u>Recognized</u>	<u>Unrecognized</u>
00314 - Gift to the Library	\$	110,000	\$	105,094	kecognized 96%	5.
00314 - Gift to the Library 00308 - Verizon E-Rate Grant	\$	110,000 137,520	\$		96% 78%	\$ 4,906 \$ 29,825
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library	\$ \$ \$	110,000 137,520 400,000	\$ \$	105,094	96% 78% 0%	\$ 4,906 \$ 29,825 \$ 400,000
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation	\$ \$ \$	110,000 137,520 400,000	\$	105,094 107,695	96% 78% 0% 0%	\$ 4,906 \$ 29,825 \$ 400,000 \$ -
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation	\$ \$ \$	110,000 137,520 400,000 - 150,000	\$ \$ \$	105,094 107,695 - -	96% 78% 0% 0% 0%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation	\$ \$ \$ \$	110,000 137,520 400,000	\$ \$ \$ \$ \$ \$	105,094 107,695	96% 78% 0% 0% 0% 17%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL	\$ \$ \$	110,000 137,520 400,000 - 150,000 30,000	\$ \$ \$	105,094 107,695 - -	96% 78% 0% 0% 0%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL	****	110,000 137,520 400,000 - 150,000 30,000 50,000	\$ \$ \$ \$ \$ \$ \$ \$	105,094 107,695 - - - 5,000	96% 78% 0% 0% 0% 17% 10%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000 \$ 45,000
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL	#########	110,000 137,520 400,000 - 150,000 30,000 50,000	\$ \$ \$ \$ \$ \$ \$ \$	105,094 107,695 - - - 5,000	96% 78% 0% 0% 0% 17% 10%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000 \$ 45,000
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	110,000 137,520 400,000 - 150,000 30,000 50,000 877,520	\$ \$ \$ \$ \$ \$ \$ \$	105,094 107,695 - - - 5,000 - 217,789	96% 78% 0% 0% 0% 17% 10%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000 \$ 45,000
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL 00000 - Grade Level Reading Special Fund Expeditures 00314 - Gift to the Library	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	110,000 137,520 400,000 - 150,000 30,000 50,000 877,520 Rollover & 7 Receipts	****	105,094 107,695 - - - 5,000 - 217,789	96% 78% 0% 0% 07% 17% 10% 25%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000 \$ 45,000 \$ 654,731
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL 00000 - Grade Level Reading Special Fund Expeditures 00314 - Gift to the Library 00308 - Verizon E-Rate Grant	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	110,000 137,520 400,000 - 150,000 30,000 50,000 877,520 Rollover & 7 Receipts	\$\$\$\$\$\$\$\$	105,094 107,695 - - 5,000 - 217,789 FY2016-17 Actual YTD 161,914 26,438	96% 78% 0% 0% 17% 10% 25% % Expended 55% 35%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000 \$ 45,000 \$ 654,731 Unobligated \$ 132,529 \$ 49,536
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL 00000 - Grade Level Reading Special Fund Expeditures 00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	110,000 137,520 400,000 - 150,000 30,000 50,000 877,520 Rollover & 7 Receipts	****	105,094 107,695 - - 5,000 - 217,789 FY2016-17 Actual YTD 161,914 26,438 287,302	96% 78% 0% 0% 17% 10% 25%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000 \$ 45,000 \$ 654,731 Unobligated \$ 132,529 \$ 49,536
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL 00000 - Grade Level Reading Special Fund Expeditures 00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library Personnel	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	110,000 137,520 400,000 - 150,000 30,000 50,000 877,520 Rollover & 7 Receipts	*****	105,094 107,695 - - 5,000 - 217,789 FY2016-17 Actual YTD 161,914 26,438 287,302 46,739	96% 78% 0% 0% 17% 10% 25% % Expended 55% 35%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000 \$ 45,000 \$ 654,731 Unobligated \$ 132,529 \$ 49,536
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL 00000 - Grade Level Reading Special Fund Expeditures 00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	110,000 137,520 400,000 - 150,000 30,000 50,000 877,520 Rollover & 7 Receipts	*****	105,094 107,695 - - 5,000 - 217,789 FY2016-17 Actual YTD 161,914 26,438 287,302	96% 78% 0% 0% 17% 10% 25% % Expended 55% 35%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000 \$ 45,000 \$ 654,731 Unobligated \$ 132,529 \$ 49,536
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL 00000 - Grade Level Reading Special Fund Expeditures 00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library Personnel Fringes Books/Materia Operating Exp	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	110,000 137,520 400,000 150,000 30,000 50,000 877,520 Rollover & 7 Receipts 294,443 75,974 {551,264}	*****	105,094 107,695 - - 5,000 - 217,789 FY2016-17 Actual YTD 161,914 26,438 287,302 46,739 12,639	96% 78% 0% 0% 17% 10% 25% % Expended 55% 35% -52%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000 \$ 45,000 \$ 654,731 Unobligated \$ 132,529 \$ 49,536 \$ (838,566)
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL 00000 - Grade Level Reading Special Fund Expeditures 00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library Personnel Fringes Books/Materia Operating Exp 00311 - Gates Foundation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	110,000 137,520 400,000 150,000 30,000 50,000 877,520 Rollover & 7 Receipts 294,443 75,974 {551,264}	*****	105,094 107,695 - - 5,000 - 217,789 FY2016-17 Actual YTD 161,914 26,438 287,302 46,739 12,639 227,193 731	96% 78% 0% 0% 17% 10% 25% **Expended* 55% 35% -52%	\$ 4,906 \$ 29,825 \$ 400,000 \$ 150,000 \$ 25,000 \$ 45,000 \$ 654,731 Unobligated \$ 132,529 \$ 49,536 \$ (838,566)
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL 00000 - Grade Level Reading Special Fund Expeditures 00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library Personnel Fringes Books/Materia Operating Exp 00311 - Gates Foundation 00312 - RPL Foundation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	110,000 137,520 400,000 - 150,000 30,000 50,000 877,520 Rollover & 7 Receipts 294,443 75,974 {551,264}	******	105,094 107,695 - - 5,000 - 217,789 FY2016-17 Actual YTD 161,914 26,438 287,302 46,739 12,639 227,193 731 - 33,702	96% 78% 0% 0% 17% 10% 25% Expended 55% 35% -52%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000 \$ 45,000 \$ 654,731 Unobligated \$ 132,529 \$ 49,536 \$ (838,566) \$ 12,576 \$ 4,548
00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library 00311 - Gates Foundation 00312 - RPL Foundation 00313 - Friends of the RPL 00000 - Grade Level Reading Special Fund Expeditures 00314 - Gift to the Library 00308 - Verizon E-Rate Grant 00309 - Public Law Library Personnel Fringes Books/Materia Operating Exp 00311 - Gates Foundation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	110,000 137,520 400,000 150,000 30,000 50,000 877,520 Rollover & 7 Receipts 294,443 75,974 {551,264}	*****	105,094 107,695 - - 5,000 - 217,789 FY2016-17 Actual YTD 161,914 26,438 287,302 46,739 12,639 227,193 731	96% 78% 0% 0% 17% 10% 25% **Expended* 55% 35% -52%	\$ 4,906 \$ 29,825 \$ 400,000 \$ - \$ 150,000 \$ 25,000 \$ 45,000 \$ 654,731 Unobligated \$ 132,529 \$ 49,536 \$ (838,566) \$ 12,576 \$ 4,548 \$ 23,317

39,926

Encumbrances YTD

	9 % 1	3	100		la s	- 3	But mark		1000	B B		5-7-1	Sec.	Service 1	YTD %
Location	FY	JUL		SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	chnge
Belmont	FY15	10161	9739	9149	9389		8333	8509	7816	9419	7818	8900		107189	
	FY16	10263		9891	9684	8546	8203	7784	8963	8980				110310	
	FY17	12068	12314	9973	9766	9727	9071	9709	9715	10114	9238	10114	0	111809	19%
Broad Rock	FY15	6537	5899	5316	5882	5122	5249	5389	4656	5035	4988	5164		64699	
	FY16	5958	5859	5765	5288	4905	4931	4223	4448	4834	4282	3336		58230	
	FY17	4883	4773	4248	4706	3966	3454	3729	3192	3595	3377	3595	0	43518	7%
East End	FY15	4620	4244	4159	4162	3846	3868	4090	3067	3501	3518	3511	3902	46488	
	FY16	4119	4565	4313	3747	3411	3375	3653	3286	3303	3206	3822	4629	45429	
	FY17	4572	4371	3581	3420	2945	3029	3463	2981	3529	4977	3529	0	40397	-8%
Ginter Park	FY15	6393	6504	5051	4901	4980	4828	4991	4735	5197	4506	4865	5188	62139	
	FY16	2942	402	469	481	144	440	405	354	512	586	292		8265	
	FY17	6247	5924	5374	5770	5031	4517	4812	4582	5401	4641	5401	0	57700	95%
Hull Street	FY15	3901	3776	3819	4057	3550	3639	3828	2815	3198	3373	3663	4020	43639	
	FY16	4172	3508	3727	4159	3901	3776	3252	3318	3280	2845	3158		42555	
	FY17	3174	3245	3088	3131	3400	2477	2816	2962	2989	2348	2989	0	32619	-6%
Main	FY15	13637	12520	11934	11332	10221	10867	11260	10261	11423	10243	10416	10920	135034	
	FY16	12022	11975	8749	11056		10221	10620	11464	11338	11585			133139	
	FY17	12103	12264	10330	10655	9611	9049	9629	9600	10821	8969	10821	0	113852	-8%
North Ave	FY15	4808	4760	4679	5068	4317	4778	4794	3893	4138	4227	3533	4100	53095	-
	FY16	5048	4863	4990	5133		4830	4300		4267	3927	3708		53739	
	FY17	4235	4448	3768	3564	3308	3260	2972	2943	3186	2714	3186		37584	
West End	FY15	12983	12021	10787	10722	9738	10136	10609	9832	10771	9628	10213	12557	129997	-
	FY16	13330	12920	11542	11076	9860	9475	9940	10262	10600	10194	10044	6429		
	FY17	983	1070	785	752	628	604	647	568	745	502	745		8029	
Westover Hills	FY15	10947	10036	9510	9847	8448	7940	8459	7676	8447	7889	7273	8758	105230	-
Trestovel IIIIIs	FY16	9531	9735	11638	8747	7425	4424	7991	7874	9497	8201	8610		102720	
	FY17	9530	9400	8231	8065	7407	7223	7564	7848	8405	6798	8405			
F	EV4E	0407	0004	0077	0017	0000	0040	0000	0070	2040	0400	0045	0005	00000	
Econtent	FY15 FY16	3187 3902	3264 4065	2977 3902	2917 3767	2832 3840	3042 3701	3263 4311	2972 3969	3342 3916	3106 3735	3615 3978	3805 3787	38322 46873	
	FY17	4107	3770	3470	3611	3568	3899	3962	3701	4370	4102	4370		42930	
RPL Total	FY15	77174	72763	67381	68277	61442	62680	65192						785832	-
	FY16 FY17	71287 61902	68789 61579	64986 52848	63138 53440	56818 49591	53376 46583	56479 49303	58177	60527 53155	56862	56814 53155	59679 0	726932 577314	-

Richmond Public	Library	1									1										1
Children's Service	s: Programs and Outreach																		9		
Month/Year	May-17									_					i						
		E	E	E	3R	E	EE		GP		HS		Main		IA	WE		WH		RPL Total	
IN-LIBRARY PROG	RAMS	Adult	Chlid	Adult	Child	Adult	Child	Adult	[Child]	Adult	Child	Adult	Child								
	Book Babies	62	62	0	0	4	6	0	0									26	23	92	91
Storytimes	Toddler	52	61	0	0	13	24	69	78					12	36			44	39	190	238
	Preschool	24	37	0	0	10	20	135	203	2	5							45	55	216	320
Other children's p	programs: crafts, storytellers, STEM, etc.	15	16	4	13	4	14	137	141	1	10									161	194
Family/all ages p		15	17	0	0	10	. 28	18	20	5	10			36	86					84	161
Parenting/caregive	er program or training	0	0	0	0			8	9											8	9
OUTREACH				Adult	Child	Aduit	Child	Adult	[Child]	Adült	Child	Adult	Child								
- 11 - 201 -	Toddler	20	28	0	0	28	156	0	0											48	184
	Preschool	9	58	51	491	32	232	0	0											92	781
Storytimes	Head Start	-0	0	28	460	8	80	0	0	14	85									50	625
3tor ytimes	VPI	9	50	0	0			0	0											9	50
	School-age (Elem)	20	20	0	0	3	23	23	104											46	147
	Private	0	-0	0	0			3	25											3	25
Family programs	(all ages)	0	0	0	0															0	0
Parenting/Caregi	ver workshops	0	0	0	0			0	0						-					0	0
SUMMER READIN	G		[6] [8] [83]	Adult	Child	Adult	Child	Adult	Child	Adult	Child	Adult	Child	Adult	Child	Adult	Child	Aduit	Child	Adult	Child
Other children's p	programs: crafts, storytellers, STEM, etc.	0	0	0	0															0	
Family/all ages p	ograms	0	0	0	0															0	
	Branch Totals	226	349	83	964	112	583	393	580	22	110	0	0	48	122	0	0	115	117	999	2825

New Patron	lew Patron Cards														
FY2017	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total		
Belmont	188	171	140	118	131	102	135	132	107	117	132	0	1473		
Broad Rock	195	222	218	206	177	113	191	159	170	131	159	О	1941		
East End	141	131	114	127	115	87	123	104	129	99	104	0	1274		
Ginter Pk	179	150	127	116	101	90	85	87	103	100	87	0	1225		
Hull St	138	142	124	86	90	104	113	104	120	67	104	0	1192		
Main	319	339	345	301	351	271	307	256	420	257	256	0	3422		
North Ave	134	154	147	107	106	72	107	98	103	113	98	0	1239		
West End	3	0	0	0	0	0	1	0	0	0	0	0	4		
Westo Hills	.185	198	156	158	99	96	127	123	147	129	123	0	1541		
Total	1482	1507	1371	1219	1170	935	1189	1063	1299	1013	1063	0	13311		

DOOR COUNT	Jul- 16	Aug-	Sep-	Oct- 16	Nov-	Dec- 16	Jan- 17	Feb-	Mar- 17	Apr-	May- 17	Jun-	TOTAL
FY2017	10	10	10	10	10	10		17	170	LF			TOTAL
Belmont	10801	11398	9377	9654	8537	8328	9012	9078	10130	8736	1566	0	96617
Broad Rock	9636	9772	9237	9037	7216	6463	0	7641	8823	7590	2299	0	77714
East End	7688	8272	7004	7228	5787	6289	6736	7214	7725	6865	1950	0	72758
Ginter Park	5230	5892	5202	5715	4566	4736	5064	5361	5735	5338	5934	0	58773
Hull Street	6223	7267	6465	6417	5966	0	0	6642	6983	6260	6100	0	58323
Main	16049	18086	16251	15959	16469	13947	15539	15714	17892	16158	17221	0	179285
North Ave	7968	9023	7362	7698	6538	6451	6761	7019	7575	6846	7063	0	80304
West End	0	0	0	0	0	0	0,01	0	0	0	0	0	0
Westover Hills	8803	8656	7983	7686	6468	6303	6794	6242	6300	6984	7859	0	80078
TOTALS	72398	78366	68881	69394	61547	52517	49906	64911	71163	64777	49992	0	703852
	Jul-	Aug-	Sep-	Oct-	Nov-	Dec-	Jan-	Feb-	Mar-	Apr-	May-	Jun-	
Computer Use	16	16	16	16	16	16	17	17	17	17	17	17	TOTAL
Belmont Workst	1956	2038	1768	1823	1688	1553	1778	1678	1782	1537	1566	0	19,167
WIFI	0	0	0	0	0	0	0	0	0	0	697	0	697
Broad Rock													
Workst	2517	2848	2616	2668	2258	0	0	1970	2822	2235	2299	0	22,233
WIFI	0	0	0	0	0	0	0	0	0	0	579_	0	579
East End Workst	2182	2297	1925	2156	1710	1734	0	2047	2097	1940	1950	0	20,038
WIFI	0	0	0	0	0	0	0	0	0	0	512	0	512
Ginter Park													
Workst	1314	1628	1586	1634	1382	1316	1487	1567	1667	1433	1483	0	16,497
WIFI	. 0	0	0	0	0	0	0	0	0	0	699	0	699
Hull Street	0404		0014		4000	4070	00.40	2000	0.400	4000	0450		00.400
Workst	2134	2493	2314	2030	1936	1876	2043	2090	2439	1928	2150	0	23,433
WIFI	0	0	0	0	0	0	0	0	0	3471	893 3719	0	893
Main Workst	4021	4437	3953 254	3681	3353	3250		3360 187	3785	200	2917	0	37,030
Childrens WIFI	271 0	331	254	244	244	0	0	0	0	200	0	0	0
North Ave Workst	1860	2152	1888	1535	1573	1605	0	1567	1725	1341	1400	0	16,646
WIFI	0	2132	0	0	0	0	0	0	0	0	480	0	480
West End Workst	0	0	0	0	0	0	0	0	0	0	0	0	0
WIFI	0	0	0	0	0	0	0	0	0	0	0	0	0
Westover Hills	- 0	-	-	0	-	-			-	-	-	<u> </u>	0
Workstation	1798	2105	1900	1725	1381	1355	1394	1528	1401	1569	1783	0	17,939
WIFI	0	0	0	1723	0	0	0	0	0	0	705	0	705
TOTALS	18053	20329	18204	17496	15525	12689	6,702	15994	17718	15654	23832	0	177548

TECHNICAL SERVICES - ITEMS BY LOCATION

				<u> </u>						Monthly
	Belmont	B. Rock	East End	G. Park	Hull St.	MAIN	North Ave	West End	W. Hills	Total
Jul-16	172	116	117	140	95	321	95	128	193	1377
Aug-16	127	79	75	91	66	228	80	87	123	956
Sep-16	131	73	64	93	75	199	68	96	137	936
Oct-16	388	276	259	331	281	569	231	243	381	2959
Nov-16	152	125	96	111	102	246	122	101	140	1195
Dec-16	276	242	205	201	196	423	193	184	231	2151
Jan-17	393	315	335	351	339	533	293	266	358	3183
Feb-17	275	226	222	246	256	409	241	193	248	2316
Mar-17	270	315	181	214	202	469	183	177	214	2225
Apr-17	284	190	165	246	187	382	168	190	213	2025
May-17	353	240	217	269	213	487	236	234	310	2559
Jun-17										0
Branch Total	2821	2197	1936	2293	2012	4266	1910	1899	2548	21882
Average	256	200	176	208	183	388	174	173	232	1824

Firestine, Scott R. - RPL

From: Sent: Office of the Press Secretary Monday, June 19, 2017 10:11 AM

To: Subject: Office of the Press Secretary
Richmond Public Libraries Connects with Digital Media Service Hoopla

Attachments:

NewCityHeader.png



For Immediate Release Monday, June 19, 2017 Contact: Tyler Hill Office: (804) 646-4642

Tyler.Hill@Richmondgov.com

Richmond Public Libraries Connects with Digital Media Service Hoopla

Richmond, VA - Earlier this month, Richmond Public Libraries (RPL) connected with digital media service provider Hoopla in order to make more content available to city residents. Hoopla currently offers about 600,000 items on its website, allowing visitors to instantly borrow digital movies, TV shows, music, audiobooks, eBooks and more 24/7 using their library card. With new content being added daily, and no waiting, titles can be streamed immediately or downloaded.

"Today's technology driven culture expects instant access to their favorite artists, shows and movies," said Mayor Levar M. Stoney. "It is great to see Richmond Public Libraries implementing new services to provide more options for our residents to stay connected."

Library card holders will be able to borrow up to four times a month from Hoopla without charge.

"Richmond Public Libraries is proud to offer content beyond the walls of the library and make your library card even more powerful," said RPL Director Scott Firestine. "This will be invaluable to families as they are now able to instantly stream iconic TV shows like Sesame Street to smartphones, tablets and computers through Hoopla's multi-format experience."

For more information on services offered by Richmond Public Libraries, visit RVALibrary.org

Richmond Free Press 6/1/2017 What's all the Hoopla?

Richmond Public Library doubles its digital offerings

Jeremy Lazarus | 6/2/2017, 10:41 p.m.



Scott Firestine, director of the Richmond Public Library, sits in one of the smaller computer labs available to the public in the library's Main Branch at 101 E. Franklin St. in Downtown. Patrons can use the computer lab to access the library's expanded array of digital materials. Sandra Sellars/Richmond Free Press

By Jeremy M. Lazarus

The Richmond Public Library just doubled its offerings of books, music, movies, TV shows, video games and other items, and it didn't have to buy anything.

According to Library Director Scott Firestine, the library did it by hooking up with an online website called Hoopla and making the items available to patrons through its online library that is open 24 hours a day, seven days a week.

He said Hoopla offers about 600,000 items on its website — equal to the total number of physical items available at the Main Library in Downtown and its seven open branches. (The West End Branch on Patterson Avenue, now under renovation, is expected to reopen by September.)

Library patrons will be able to borrow up to four items a month from Hoopla without charge, Mr. Firestine said, simply by using their increasingly powerful library card numbers.

The new connection to Hoopla, which is to go live on Thursday, June 1, is one way that the resource-short library is using online services in carrying out its mission: "To inform, enrich, empower."

Amid struggles to staff library branches and maintain adequate hours, Richmond is re-inventing itself using the library card as a key to expand access to information and other resources — from continuing education courses and legal forms to newspapers and magazines.

The library also offers links to TumbleBook Library's resources and books for children and the TumbleBook Cloud for Teens that offers graphic novels and ebooks for middle and high school students.

And adults can gain access to free legal forms, audiobooks and continuing education courses on everything from cooking and gardening to pet care, art, music and computer technology.

Mr. Firestine said Richmond's library branches offer plenty of services — from computers patrons can use to seek jobs, write emails and do research to preschool reading programs.

City library patrons also have access to branch libraries in Henrico and Chesterfield through reciprocal agreements.

Through the computer and mobile phone, the library is now seeking to provide easier and free access to newspapers and other resources that are "no longer free."

"We're doing all we can to be the information destination of choice," Mr. Firestine said.

RISE! ACHIEVEMENT AWARDS PROGRAM

The RISE! Achievement Awards Program is part of the City of Richmond Employee Recognition Program (Administrative Regulation 7.8). The purpose of the RISE! Achievement Awards Program is to conduct a structured and multi-level citywide program that celebrates the most outstanding contributions of City employees in the five (5) award categories:

- Individual Accomplishment
- Exceptional Customer Service
- Outstanding Leadership
- Safety / Heroism
- Process Improvement

The City administration provides recognition of employees' exceptional achievements to show appreciation for the impact that those contributions have on the organization's success. When a City employee goes above and beyond, that employee demonstrates the attitude and determination that will be necessary to "Build One Richmond".

To learn more, please visit the Human Resources Intranet site on StarNet, or pick up a brochure.



(804) 646-5660 • EmployeeRecognition@RichmondGov.com

RECIPIENTS OF THE 2017 SPRING MAYOR AWARDS

సా Exceptional Customer Service Finalists - కు

- Lakesha Monroe (RPD)
- II. Yvette Jones (DHS)
- III. Misty Thompson, Robert Moody (DSS)
- IV. Elizabeth Jackson (DPS)
- IV. Jamie Green, Sheena Hamilton, Shaleash Williams, Cella Payne, Cher Lewis–Jackson, Tamoria Corpening, Marcia Winnegan (DSS)

কৈ Process Improvement Finalists 🗞

- Enrique Longton (RPL)
- II. Kimberly Clark (RPD)
- III. Lisa Crisman, Irene Bassett, Mary Anne Wilson, Laura Price, Ian Blow (RPL)
- IV. Scott Hacker, Kemar Rance, Robert Banning, Joe Loverso, Marquis Johnson (DPW), Special Thanks-Haywood Russell
- V. Lisa Johnson (DSS)

ి Outstanding Leadership Finalists ఈ

- l. William Wright (DPU)
- II. Tara Franzetti (RPL)
- III. Kip Coughlan (DPR)
- IV. William Berkel (DPW)
- V. Lisa Smith (DPU)

কৈ Safety/Heroism Finalists 🖘

- Keanna Key (DEC)
- II. Edward Costley, Christopher Saunders (RPD)
- III. David Creasy (RFES)
- IV. Marcus McGee, Korey Pettiford, Parker Ramsey (RFES), Special Thanks–Carlos Samuels
- V. George Bembry, Barry Smith, Steve Brooks, Chris Moore (RFES)

രം Individual Accomplishment Finalists ക്ക

- . Donald Cook (RPD)
- II. Marisol Wood (RPD)
- I. Kiara Jordan (DBSP)
- IV. Paul Hundley (DSS)
- V. Rochelle Williams (DPU)



Firestine, Scott R. - RPL

From:

Office of the Press Secretary

Sent:

Wednesday, June 21, 2017 4:47 PM

To:

Office of the Press Secretary

Subject:

City to Participate in National Take Your Dog to Work Day

Attachments:

image001.png; image002.png; image003.png





For Immediate Release Wednesday, June 21, 2017 Contact: Christie Chipps Peters Office: (804) 646-5740 Christie Peters @ Richmondgov.com

CITY TO PARTICIPATE IN NATIONAL TAKE YOUR DOG TO WORK DAY JUNE 23

Richmond, VA – Mayor Stoney, shown here with Richmond Animal Care & Control (RACC) puppy Harry Styles, is supporting National Take Your Dog to Work Day in a big way! City departments will host dogs from RACC in their offices for the afternoon.

"RACC is doing an amazing job with our animal friends! This event will bring more attention to the work they're doing and help more dogs find great homes," said Mayor Stoney. The mayor's office, Richmond Police and Fire Departments, the Departments of Public Utilities, Public Works and Human Resources, along with Risk Management and the Main Library, will all participate in the fun!

The goal is to help spread the word about the wonderful animals in need at our shelter and generate adoptions in the process. RACC is an open admission, city-funded shelter taking in and providing care to more than 3,200 animals a year. Richmond is committed to each life in the city, whether two-legged or four, and is proud to support and encourage citizens to visit the city shelter to adopt a pet. Every dog participating is available for adoption and has been working on their "hand" shake to make a great impression, and possibly, find a forever home.

"We are happy to collaborate with other city departments for this event to showcase RACC and the wonderful animals we serve and save every single day," said Christie Peters.

The following individuals will be hosting dogs this Friday, June 23, from 2 to 4 p.m.:

- Mayor's Office (Jon Baliles, City Hall, 900 E. Broad, 2nd Floor)
- Human Resources (Korita Jones, City Hall, 900 E. Broad, 9th Floor)
- Public Works (Bobby Vincent, City Hall, 900 E. Broad, 7th Floor)
- Public Utilities (Bob Steidel, waste water plant, 1400 Brander St.)
- Richmond Police Department (Steve Drew, 200 W. Grace St.)
- Richmond Fire Department (Bill Lawson, 201 E. Franklin St.)
- Main Library (Scott Firestine, 101 E. Franklin St.)

Taking and sharing photos will be encouraged. For more information, please contact Christie Chipps Peters at Christie. Peters @ richmondgov.com or (804) 646-5740.