



# RICHMOND PUBLIC LIBRARY

## BOARD OF TRUSTEES REGULAR MEETING

May 22, 2024

Main Library  
101 E. Franklin Street  
Richmond, Virginia 23150  
804.646.2547

11:45 a.m.



**Richmond Public Library**  
 101 E. Franklin Street  
 Richmond, VA 23219  
 (804) 646-4256 / fax: (804) 646-7685



**Library Board of Trustees Meeting**

Wednesday, May 22, 2024  
 11:45 a.m.

**A G E N D A**

**Call to order:** 11:45 a.m. Mr. Yates

**Agenda** Mr. Yates

**Consent Agenda:** Mr. Yates

- Approval of Minutes-April 24, 2024, Regular Meeting
- Approval of Statistical Report
- Approval of Pending Deposited Gifts Report

**Public Comment Period:**

**Reports:**

- Library Friends Ms. DeBoer/Mr. Dishon
- Library Foundation Ms. Revere/Mr. Firestine
- RPL Administration Mr. Firestine
- Advocacy Taskforce Mr. Sawyer
- Early Learning Literacy Ms. Peterson

**Board Committee Reports:**

- Chair Report Mr. Yates
- Finance Committee Mr. Sawyer/Mr. Firestine
- Facilities Committee Ms. Woody
- Governance Committee Ms. Altman

**Unfinished Business** Mr. Yates/Mr. Firestine

**New Business** Mr. Yates

**Adjourn** Mr. Yates

**Next Meeting:**

Date: June 26, 2024

Time: 11:45 a.m.

Location: West End Branch Library  
 5420 Patterson Avenue  
 Richmond, Virginia 23226  
 804.646.1877

**Library Board Meeting Minutes - DRAFT**  
**April 24, 2024**

**PRESENT:** Chair William Yates, Vice Chair Sheron Carter-Gunter, Emily Altman, Brent Graves, Christine Peterson, Gail Zwirner

**ABSENT:** Barbara Burton, Garrett Sawyer, Janet Woody

**STAFF:** Scott Firestine, Clay Dishon, Attorney Shannan Fitzgerald, Friends of the Library Chair Ruth DeBoer, Cheryl Clarke, Gianna Pack, Susan Revere, Craig Gill-Walker, Phil Shephard

Meeting of the Richmond Public Library (RPL) Library Board of Trustees (LBOT) was called to order by Chair William Yates at 11:41AM at the North Avenue Branch Library located at 2901 North Avenue, Richmond, Virginia 23222. The meeting was posted, and the public could attend in person or by viewing the Richmond Public Library YouTube channel <https://bit.ly/2VfKL9U>, where it was live streamed. A quorum was established.

<b>Agenda</b>	Approve the April 24, 2024, Agenda as submitted. <b>Motion Gail Zwirner, Second by Sheron Carter-Gunter</b>  <b>AYES: <u>6</u>    NOES: <u>0</u>    ABSTAIN: <u>0</u>    Approved Unanimously.</b>
<b>Consent Agenda</b>	Approve the March 27, 2024, Meeting Minutes, the Current Financial Reports, Statistical Reports, and Donations Report as submitted: <b>Motion: Emily Altman, Second by Chris Peterson</b>  <b>AYES: <u>6</u>    NOES: <u>0</u>    ABSTAIN: <u>0</u>    Approved Unanimously.</b>
<b>Public Comment Period</b>	None
<b>REPORTS</b>	
Library Foundation  <u>Susan Revere</u> <u>Scott Firestine</u>	Ms. Revere reported on the Foundation operations:  <b>Foundation Update:</b> Individual fundraising raised a modest, but notable amount in support of summer interns – \$1,585 over one month via focused email requests.  <b>Grants:</b>  Grants Submitted: <ul style="list-style-type: none"> <li>• Virginia Commission for the Arts in support of the Gellman Concert Series</li> </ul> In support of the Library’s ECL efforts, submissions include: <ul style="list-style-type: none"> <li>• Richard S. Reynolds Foundation</li> <li>• Binswanger Foundation</li> <li>• Dollar General Literacy Foundation</li> <li>• Harrison Family Foundation</li> <li>• Universal Leaf Foundation</li> </ul>

**REPORTS (CONTINUED)**

<p>Library Foundation (Continued)</p> <p><b><u>Susan Revere</u></b> <b><u>Scott Firestine</u></b></p>	<p>Working on submissions for:</p> <ul style="list-style-type: none"> <li>• Schaberg Foundation</li> <li>• Virginia Sargent Reynolds Foundation</li> </ul> <p>Looking ahead these next few years, summer internships are an excellent opportunity for corporate entities to get involved in education opportunities and early literacy work, so the Foundation continue to build relationships with that in mind.</p>
<p><b>Friends of the Library (FOL)</b></p> <p><b><u>Ruth DeBoer</u></b></p>	<p>Mr. Dishon reported on the Friends of the Library (FOL) operations:</p> <ul style="list-style-type: none"> <li>• April 5-7 Spring Book Sale: The Friends made about \$11K from the sale. Ms. DeBoer will give an update after expenses are deducted. <ul style="list-style-type: none"> <li>○ The sale requires more volunteers with the new process.</li> <li>○ Library/Community Services Manager Ben Himmelfarb has been accommodating by scheduling more set up and tear down time for the Auditorium use.</li> </ul> </li> <li>• May 1: FOL Board Meeting – Main Library. <ul style="list-style-type: none"> <li>○ FOL will be adding more members to the Board.</li> </ul> </li> </ul>
<p><b>Administration</b></p> <p><b><u>Scott Firestine</u></b></p>	<p><b>Director’s Report:</b> In addition to the items submitted on the Director’s Report in the Board Packet, Mr. Firestine reported on the following:</p> <ul style="list-style-type: none"> <li>• Another successful National Library Week. The Mayor’s Office presented a proclamation.</li> <li>• The circulation report is on track to surpass last year. There is another quarter left. Mr. Firestine feels confident circulation numbers will rise since at least 10 years.</li> <li>• Budget work continues.</li> </ul>
<p><b>Advocacy Task Force</b></p> <p><b><u>Garrett Sawyer</u></b> <b><u>Sheron Carter-Gunter</u></b></p>	<p>No formal report.</p>
<p><b>Early Literacy Update</b></p> <p><b><u>Christine Peterson</u></b></p>	<p>No formal report.</p>
<p><b>Chair Report</b></p> <p><b><u>William Yates</u></b></p>	<p>Chair Yates reported on the following:</p> <ul style="list-style-type: none"> <li>• Advocacy: On April 12, 2024, Chair Yates, Ms. Peterson, and Mr. Firestine met with CAO Lincoln Saunders and DCAO of Finance Sabrina Joy-Hogg to discuss the FY25 Budget proposal. With this year’s changes and wage increase across the departments, it was determined the budget for FY25 is set. In the meeting it was discussed to start advocating for specific funding in the August/September 2024 timeframe. That way all requests are noted before the budget cycle starts and not towards the end. Also noted in the meeting, there is nothing written in the in the FY25 CIP (Capital Improvement Plan). The meeting was very positive.</li> </ul> <p>Chair Yates suggested not continuing with advocacy efforts this budget cycle, but to start focusing on the FY26 increased funding asks.</p>

<b>REPORTS (CONTINUED)</b>	
<b>Finance Chair</b>  <u>Garrett Sawyer</u> <u>Scott Firestine</u>	No formal report.
<b>Facilities Chair</b>  <u>Janet Woody</u> <u>Gail Zwirner</u> <u>Scott Firestine</u>	Mr. Firestine reported there are three areas of the Main Library that need updating and addressed.
<b>Governance Chair</b>  <u>Emily Altman</u>	No formal report.
<b>UNFINISHED BUSINESS</b>	
No Unfinished Business was discussed.	
<b>NEW BUSINESS</b>	
<p>In discussion, Mr. Firestine recommended removing Policy 12.9 Lost Materials Replacement Fee because it is no longer relevant to Library operations. He also updated members on the proposed changes to Policy 12.10 Materials Default Replacement Cost. After members discussed both policies in depth, Chair Yates called for a motion to:</p> <p><b>Approve removing Policy 12.9 Lost Materials Replacement Fee because it is no longer relevant to Library Operations as submitted.</b>  <i>Motion: Gail Zwirner, Second by Emily Altman</i></p> <p><b>AYES: <u>6</u>    NOES: <u>0</u>    ABSTAIN: <u>0</u>    Approved Unanimously.</b></p> <p><b>Approve revisions to Policy 12.10 Materials Default Replacement Cost as submitted.</b>  <i>Motion: Gail Zwirner, Second by Sharon Carter-Gunter</i></p> <p><b>AYES: <u>6</u>    NOES: <u>0</u>    ABSTAIN: <u>0</u>    Approved Unanimously.</b></p>	

There being no further business, the meeting was adjourned at 12:21p by unanimous consent from the members that were present.

The next meeting of the LBOT will be held on Wednesday, May 22, 2024, at the Main Library located at 101 E. Franklin Street, Richmond, Virginia 23219.

Approved: \_\_\_\_\_  
 Mr. William Yates, Chair

Recorder: Gianna Pack, CAP  
 Senior Executive Assistant

## Director's Report May 2024

### Director Activities:

May 1	RPL Friends of the Library Board Meeting – Main Library
May 3	RPL System Discussion with Urban Libraries and Christine Peterson – Virtual
May 6-10	Public Service Appreciation Week
May 6	Council Budget Work Session #6 – Virtual / City Hall
May 10	CALD Meeting – Jefferson-Madison Regional
May 13	Facilities Strategy Update Check-in Meeting with Christine Peterson – Main Library
May 13	Informal Council Meeting – Virtual / City Hall
May 13	Council Meeting/Public Hearing Held on Proposed Amended Budget Legislation – Virtual / City Hall
May 15	Foundation Finance Committee Meeting – Virtual
May 16	COR Inaugural Human Services Summit – Greater Richmond Convention Center
May 27	Memorial Day Holiday – All Libraries Closed
May 29	Foundation Executive Committee Meeting – Virtual

### Hiring:

- **May 2024 Hiring Update:**
  - 0017 PTE Library Technician – Ginter Park Branch Library – Reposting Phase.
  - 03InternNEW Early Learning Interns for Branches (10 Summer Intern Positions) – Posting Phase.
  - 03TEMP00128 FT Librarian/Community Memory Fellow – Posting Phase.
  - 0183 PTE Library Associate/YS Main Library – HR Candidate Review Phase.
- **New Hires/Locations:**
  - James Vaughn – 0006 FTE Library Technician – Westover Hills Branch Library on May 6.
  - Carissa Elder – 0151 PTE Library Associate/Law – Main Library on May 6.
  - Kate McCarthy – 0095 FTE Library Associate – Main Library – on May 20.
- **Promotions:**
  - Lisa Wiertel Promoted to 0401 FTE Librarian Youth Services – Westover Hills Branch Library

### Youth Services Update:

- **Summer Interns:** We just posted to hire 10 Summer Interns to work in Youth Services. This will allow us to expand our capacity for programming as well as give the interns the experience they need to add to their resumes. They will work with us from June 1- August 9, 2024.
- **Summer Reading Program:** Our Summer Reading Program is kicking off on Saturday, June 1 at each location. Patrons can pick up their log to get started, grab the summer events *What's Happening*, and get their library card if they do not already have one. Lots of programs for all ages: Teeny Tiny Farm, Rob Westcott's Magic, Virginia State Park Rangers, Teen Art, and Mad Science to name a few.
- **RippleCon:** Our Annual Fandom Convention RippleCon will be held Saturday, June 22 from 10A-4P at the Main Library. We have 30 vendors, 6 workshops, 6 panels, crafts, treats, costume making, and a Cosplay contest. Last year, we had around 200 people. We expect lots more this year as we are doing more promoting across all media.
- **RPL/RPS Partnership:** We finished making up library cards for RPS students. We made over 500 cards this school year. Our goal is to keep giving it to Preschool-5<sup>th</sup> Grade. We will also have applications available at all middle and high schools as well in case they just moved here or somehow did not receive a library card yet.

## **Director's Report (Continued)**

**May 2024**

### **Early Learning Literacy Update:**

Senior Librarian/Early Literacy Coordinator Katie Heslop has been working on getting our Youth Services Staff out in the community for outreach to Daycares. We are currently serving over 30 Daycares in the Richmond Area. We will continue to reach out to others to help meet their needs. Ms. Heslop and Library/Community Services Manager Beth Morris are currently working on hosting several Kindergarten Readiness Camps (Main Library May 18, Broad Rock June 15, and North Avenue July 20). They will consist of a mock classroom that the summer interns will run, a parent information session, and family engagement around KG skills (Math, Science, Literacy/Language, Social Emotional, and Physical). The Fun Bus will join us at these locations for the Physical Activity so they feel like they are going to gym.

We are partnering with RBHA and their child support groups. They will meet at the Main Library twice a month for playgroup. This special needs playgroup also encourages children with all abilities so children can learn to interact with others. The first one was held on May 6 and was a huge success. Parents can also get screening information there if they think their child has developmental delays.

### **Young Adult (YA) Update:**

Senior Librarian/Young Adult Coordinator, Genevievre Gray has been productively acclimating to her new position by coordinating with the Young Adult Team, conducting outreach with Richmond Public Schools, organizing and hosting Young Adult Virginia Author awards, and networking both within the community and with other library professionals as a means of fostering partnerships to expand Richmond Public Library's reach.

### **Blog Publications:**

- Wrote Summer Anticipated Read
- Wrote YA April Recommended Read
- Wrote YAVA Winning Authors Blog

**YAVA:** We had another successful YAVA event on April 20 with around 50 attendees (teens and parents/chaperones) and 5 attending authors. The five authors participated in table rotations where teens were able to interact with them, learn about their works, and ask questions. Authors received awards based on teen judge votes, which were presented at the award ceremony.

### **Young Adult Team:**

- The YA Team is working on:
  - Actively promoting 1,600(+) Dead On Arrival (DOA) books.
    - Creating more YA displays in the library featuring DOA books.
    - Creating weekly social media content which promotes these titles and others in the YA collection and gets them in the hands of teens.
      - April 29: Lamar Giles' (YAVA 2022 and 2024 Winner) "other titles" Instagram Reel, including an anthology on the DOA list.
  - Developing programming for Fall 2024, including: Teen STEAM Team and Young Adult clubs.
  - Building connections with community partners for future workshops and programs.
  - Reaching out to successful urban YA programs across the country for programming ideas/feedback.
  - Evaluating continuation of YAVA.

**Urban Libraries Council (ULC) Creating Youth Opportunities Grant:** RPL received a \$15,000 ULC grant. Ms. Gray met with ULC to report on library progress. We are currently in the building partnerships and planning phase and are considered on track.

**Director's Report (Continued)**  
**May 2024**

**RPL Young Adult/RPS Partnerships:**

**Armstrong High School:** On April 17, about 60 teens filled the came to the Main Library on a High School student fieldtrip to:

- Completed an informative library scavenger hunt about YA and other library services with Ms. Gray.
- Learned about the law library/meeting with Senior Librarian Charlie Schmidt for a “Know Your Rights” talk.
- Learned about the library’s special collections through an interactive special collections display with Senior Librarian-Special Collections Chloe McCormick.

All 60 teens were signed up for library cards and most of them checked out one or more books. It was good to see the chatter and excitement of having all these teens back in the library.

**Franklin Military Academy:** April 24 was Franklin Military Academy SOL Night. There were about 50 attendees (families). Students were signed for library cards. Most attendees already had library cards, but nine new library cards were issued on site. At the event, staff handed out information on accessing RPL eBooks/audiobooks and informed families about ongoing events.

**Boushall Middle School:** There were about 40 attendees at the April 28 Boushall Middle School Community Event. All families spoken to had library cards. Staff handed out information on accessing RPL eBooks/audiobooks and informed families about ongoing events.

**Collections Update:**

This is the first full month working on the Overflow Project where the Main Library is receiving items from the branches to help open up the shelves there and to encourage more browsing. The Technical Services Team has been working hard to receive and inventory these items and then quickly shelve them with the other items in the Mezzanine.

This Spring was unusually slow on the publication side, which means there were not as many new titles to add to the collection as there normally is. However, the vendor is very prompt with shipping so we are able to send all new materials out on their publication date.

## Director's Report (Continued)

May 2024

**Things to Celebrate:** Stories from our locations of things to celebrate that happened during the month.

- **Belmont Branch Library:** We loved having artwork from Dogwood Middle School on our walls and shelves all month and would love to see this partnership continue year-round.
- **Broad Rock Branch Library:** The Third Annual Día de los Niños/Día de los Libros was on April 24 at the Broad Rock Branch Library. This was another successful year with 8 different storytimes and 14 community organizations represented. According to the door count, we had about 200 people in attendance. Library/Community Services Manager Heather Montgomery was interviewed by a Chanel CBS6 reporter doing an exceptional job representing the program and Richmond Public Libraries. The CBS6 Article attached.
- **Ginter Park Branch Library:** Throughout the month, we received glowing compliments from multiple patrons about our library's peaceful atmosphere, helpful staff, and displays and decorations.
- **Main Library:** Senior Librarian Patrick DeRoche did a lengthy in-person interview with a local MLIS student. She had lots of questions about everyone's roles and day-to-day work. They spent a long time talking about the differences between what you learn in coursework and what it is really like once you are working with the public and never know what is going to happen next.
- **North Avenue Branch Library:** OCWB reached out to the branch and we came to an arrangement where the library will receive services from one of their members from May onwards.
- **West End Branch Library:** About 50 kids and adults gathered on the patio to watch the solar eclipse! They came at 2P, picked up glasses and enjoyed a variety of solar related activities. Refreshments were available, including King of Pops! Most of the attendees stayed for two hours and watched the whole process. Many thanks were given for providing the program and the access to information about the eclipse. A win-win!
- **Westover Hills Branch Library:** Early this month a father and daughter came in looking for both board books and adult books to learn ASL. The daughter, less than 2 years old, has been told she will likely grow up hard of hearing/deaf. Her dad and family are learning and incorporating ASL into the daily life. We did have a wonderful pop-up board book with ASL and Library/Community Services Manager Danielle Tarullo showed the father Transparent Language. They were very excited. I shared that we often start our story times with the ASL "Hello Friend" song. The dad was very pleased to see the number of resources and the incorporation of ASL in library services.

<b>CIRCULATION FY24</b>														
<b>LOCATION</b>	<b>FY</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>Total</b>
<b>Belmont</b>	FY21	4,292	4,463	3,675	3,715	3,895	3,662	3,663	3,576	3,888	3,924	5,400	6,455	50,608
	FY22	10,105	7,973	7,528	7,249	7,173	6,764	7,283	7,235	7,934	7,118	7,967	7,424	91,753
	FY23	8,400	9,297	8,586	8,967	7,642	6,982	8,312	8,167	9,161	8,345	8,716	9,056	101,631
	FY24	9,417	9,967	9,066	9,340	8,224	7,515	9,085	8,454	8,780	9,182			89,030
<b>Broad Rock</b>	FY21	1,570	1,791	1,373	1,277	1,254	1,203	1,115	913	1,096	954	979	1,403	14,928
	FY22	2,105	2,733	2,315	2,073	1,945	1,579	1,545	1,502	1,667	1,624	1,641	1,581	22,310
	FY23	1,886	2,413	2,106	1,977	1,721	1,531	1,758	1,807	2,330	2,290	2,080	1,884	23,783
	FY24	1,897	1,953	1,950	2,106	1,836	1,828	2,008	2,135	2,556	2,417			20,686
<b>East End</b>	FY21	1,431	1,738	1,493	1,493	1,599	1,621	1,673	1,427	1,575	1,539	1768	2,317	19,674
	FY22	2,519	2,799	3,073	3,039	3,149	2,993	3,230	2,928	2,992	2,897	3061	2,830	35,510
	FY23	2,898	3,313	2,951	2,837	2,246	1,990	2,671	2,600	2,487	2,526	2,519	2,451	31,489
	FY24	2,952	3,044	2,307	2,215	2,041	1,988	2,534	2,742	2,961	2,967			25,751
<b>Ginter Park</b>	FY21	2,829	3,198	2,523	2,227	1,992	1,836	1,906	2,019	2,278	2,380	2,953	3,965	30,106
	FY22	4,175	4,452	4,292	3,990	3,754	3,074	3,671	3,585	4,340	3,877	4,015	4,821	48,046
	FY23	4,607	4,802	4,463	4,174	3,610	3,612	4,283	3,728	4,660	4,232	3,889	4,525	50,585
	FY24	4,819	4,795	4,104	3,878	3,733	3,391	4,214	3,947	4,242	3,943			41,066
<b>Hull Street</b>	FY21	873	1,231	916	1,231	1,135	1,108	1,254	825	1,368	1,432	1,555	1,481	14,409
	FY22	1,884	2,141	1,986	2,144	2,014	2,475	2,397	2,324	2,634	2,361	2,065	2,046	26,471
	FY23	1,987	2,359	2,346	2,331	1,895	1,822	2,069	2,073	2,049	2,272	2,233	1,930	25,366
	FY24	2,386	2,461	2,030	2,359	2,470	2,137	2,281	2,059	1,870	1,849			21,902
<b>Main</b>	FY21	4,804	4,167	3,259	3,252	3,164	3,266	2,909	2,750	3,071	3,714	4,652	5,589	44,597
	FY22	6,925	7,554	6,708	6,748	6,810	6,026	6,904	7,269	8,068	6,675	6,442	6,757	82,886
	FY23	7,932	9,457	8,777	8,957	7,149	6,313	8,304	8,189	9,523	8,891	9,053	8,341	100,886
	FY24	9,347	9,863	9,016	9,344	7,839	7,022	7,933	8,265	9,416	9,041			87,086

<b>CIRCULATION FY24 (CONTINUED)</b>														
<b>LOCATION</b>	<b>FY</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>Total</b>
<b>North Avenue</b>	FY21	692	820	695	526	750	891	689	566	870	1,345	2,007	1,878	11,729
	FY22	2,003	2,229	2,141	2,241	2,041	1,724	1,755	1,850	2,256	1,825	1,783	1,706	23,554
	FY23	2,139	2,118	2,085	2,378	2,367	1,743	949	77	-	-	226	1,005	15,087
	FY24	1,638	2,294	2,259	2,390	1,998	1,943	2,392	2,108	2,011	2,119			21,152
<b>West End</b>	FY21	6,888	6,701	5,819	5,107	5,039	5,639	5,192	4,873	5,769	6,685	9,084	10,859	77,655
	FY22	12,036	12,125	11,087	10,998	9,998	9,073	10,369	10,305	11,090	10,253	11,113	12,224	130,671
	FY23	13,150	13,412	10,950	11,072	10,121	8,552	10,395	9,966	10,771	10,338	10,968	11,745	131,440
	FY24	12,573	12,176	10,311	10,507	9,828	8,881	10,400	10,328	10,789	11,027			106,820
<b>Westover Hills</b>	FY21	5,425	6,884	5,627	5,513	4,323	4,315	4,074	4,151	4,815	4,246	4,702	6,244	60,319
	FY22	7,604	8,163	7,214	8,653	7,649	6,836	7,650	6,983	7,908	7,144	7,833	7,803	91,440
	FY23	8,424	8,612	8,155	8,407	7,765	6,496	7,540	7,706	8,344	7,423	7,463	8,703	95,038
	FY24	10,057	9,438	8,550	8,313	7,733	7,198	7,721	8,131	8,432	8,196			83,769
<b>E-Content</b>	FY21	12,811	12,564	11,976	11,413	10,990	13,742	14,912	15,034	15,990	12,429	12,782	12,108	156,751
	FY22	12,630	13,139	11,175	10,431	11,019	11,061	13,230	11,146	11,981	12,939	14,980	14,655	148,386
	FY23	16,079	16,510	14,806	14,910	15,126	16,515	19,182	17,810	23,496	24,317	24,593	24,071	227,415
	FY24	25,640	27,387	26,401	27,051	26,710	27,809	34,405	35,378	37,274	36,890			304,945
<b>Totals</b>	FY21	41,615	43,557	37,356	35,754	34,141	37,283	37,387	36,134	40,720	38,648	45,882	52,299	480,776
	FY22	61,986	63,308	57,519	57,566	55,552	51,605	58,034	55,127	60,870	56,713	60,900	61,847	701,027
	FY23	67,502	72,293	65,225	66,010	59,642	55,556	65,463	62,123	72,821	70,634	71,740	73,711	802,720
	FY24	80,726	83,378	75,994	77,503	72,412	69,712	82,973	83,547	88,331	87,631			802,207

PROGRAMS FY2024	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	TOTAL FY24
<b>Belmont</b>													
Adult Programs	9	9	8	12	10	9	8	11	9	11			96
Adult Attend	20	29	29	44	31	10	13	6	35	17			234
Young Adult Programs	0	1	1	1	0	1	1	1	1	1			8
Young Adult Attend	0	0	0	1	0	2	0	0	0	0			3
Juvenile Programs	13	17	12	16	14	15	14	17	21	23			162
Juvenile Attend	226	315	168	316	240	192	235	340	23	360			2,415
<b>Total Attend</b>	<b>246</b>	<b>344</b>	<b>197</b>	<b>361</b>	<b>271</b>	<b>204</b>	<b>248</b>	<b>346</b>	<b>58</b>	<b>377</b>			<b>2,652</b>
<b>Total Programs</b>	<b>22</b>	<b>27</b>	<b>21</b>	<b>29</b>	<b>24</b>	<b>25</b>	<b>23</b>	<b>29</b>	<b>31</b>	<b>35</b>			<b>266</b>
<b>Broad Rock</b>													
Adult Programs	8	15	5	6	4	7	9	4	3	5			66
Adult Attend	48	284	42	39	52	22	34	62	7	14			604
Young Adult Programs	1	1	2	2	1	1	1	1	1	2			13
Young Adult Attend	37	16	12	2	0	0	6	2	2	16			93
Juvenile Programs	23	21	31	26	24	19	27	25	24	29			249
Juvenile Attend	135	230	240	247	107	99	88	83	78	491			1,798
<b>Total Attend</b>	<b>220</b>	<b>530</b>	<b>294</b>	<b>288</b>	<b>159</b>	<b>121</b>	<b>128</b>	<b>147</b>	<b>87</b>	<b>521</b>			<b>2,495</b>
<b>Total Programs</b>	<b>32</b>	<b>37</b>	<b>38</b>	<b>34</b>	<b>29</b>	<b>27</b>	<b>37</b>	<b>30</b>	<b>28</b>	<b>36</b>			<b>328</b>
<b>East End</b>													
Adult Programs	8	8	3	3	5	8	8	4	6	13			66
Adult Attend	14	33	16	16	31	45	90	31	42	241			559
Young Adult Programs	14	9	5	8	4	8	8	8	10	10			84
Young Adult Attend	96	51	32	55	30	46	74	74	96	105			659
Juvenile Programs	11	8	5	1	0	1	10	12	14	15			77
Juvenile Attend	371	181	280	20	0	22	103	84	54	60			1,175
<b>Total Attend</b>	<b>481</b>	<b>265</b>	<b>328</b>	<b>91</b>	<b>61</b>	<b>113</b>	<b>267</b>	<b>189</b>	<b>192</b>	<b>406</b>			<b>2,393</b>
<b>Total Programs</b>	<b>33</b>	<b>25</b>	<b>13</b>	<b>12</b>	<b>9</b>	<b>17</b>	<b>26</b>	<b>24</b>	<b>30</b>	<b>38</b>			<b>227</b>

PROGRAMS FY2024 (CONTINUED)	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	TOTAL FY24
<b>Ginter Park</b>													
Adult Programs	13	10	9	9	11	6	3	6	7	8			82
Adult Attend	71	77	49	52	52	26	15	26	50	82			500
Young Adult Programs	0	0	1	0	0	1	0	0	0	2			4
Young Adult Attend	0	0	0	0	0	4	0	0	0	2			6
Juvenile Programs	16	14	15	14	10	11	13	15	13	14			135
Juvenile Attend	203	138	158	163	114	80	109	107	136	88			1,296
<b>Total Attend</b>	<b>274</b>	<b>215</b>	<b>207</b>	<b>215</b>	<b>166</b>	<b>110</b>	<b>124</b>	<b>133</b>	<b>186</b>	<b>172</b>			<b>1,802</b>
<b>Total Programs</b>	<b>29</b>	<b>24</b>	<b>25</b>	<b>23</b>	<b>21</b>	<b>18</b>	<b>16</b>	<b>21</b>	<b>20</b>	<b>24</b>			<b>221</b>
<b>Hull Street</b>													
Adult Programs	6	1	7	1	1	2	5	18	3	5			49
Adult Attend	30	4	48	6	3	2	56	69	15	14			247
Young Adult Programs	5	0	0	0	0	0	1	3	0	0			9
Young Adult Attend	19	0	0	0	0	0	3	25	0	0			47
Juvenile Programs	14	2	4	5	3	2	4	3	3	11			51
Juvenile Attend	340	47	15	39	53	31	38	23	31	247			864
<b>Total Attend</b>	<b>389</b>	<b>51</b>	<b>63</b>	<b>45</b>	<b>56</b>	<b>33</b>	<b>97</b>	<b>117</b>	<b>46</b>	<b>261</b>			<b>1,158</b>
<b>Total Programs</b>	<b>25</b>	<b>3</b>	<b>11</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>10</b>	<b>24</b>	<b>6</b>	<b>16</b>			<b>109</b>
<b>Main</b>													
Adult Programs	13	14	19	2	10	1	8	22	16	17			122
Adult Attend	207	232	409	27	281	15	262	358	260	324			2,375
Young Adult Programs	0	0	0	0	0	1	1	1	1	3			7
Young Adult Attend	0	0	0	0	0	10	10	10	8	129			167
Juvenile Programs	18	19	17	19	16	16	20	20	16	25			186
Juvenile Attend	479	412	279	315	234	255	365	351	173	414			3,277
<b>Total Attend</b>	<b>686</b>	<b>644</b>	<b>688</b>	<b>342</b>	<b>515</b>	<b>280</b>	<b>637</b>	<b>719</b>	<b>441</b>	<b>867</b>			<b>5,819</b>
<b>Total Programs</b>	<b>31</b>	<b>33</b>	<b>36</b>	<b>21</b>	<b>26</b>	<b>18</b>	<b>29</b>	<b>43</b>	<b>33</b>	<b>45</b>			<b>315</b>

PROGRAMS FY2024 (CONTINUED)	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	TOTAL FY24
<b>North Avenue</b>													
Adult Programs	9	3	6	4	5	4	3	7	6	4			51
Adult Attend	61	12	206	18	30	20	40	41	28	120			576
Young Adult Programs	0	5	0	0	0	0	0	0	2	1			8
Young Adult Attend	0	132	0	0	0	0	0	0	13	5			150
Juvenile Programs	2	1	1	0	0	8	9	13	14	10			58
Juvenile Attend	15	6	10	0	0	45	96	182	163	205			722
<b>Total Attend</b>	<b>76</b>	<b>150</b>	<b>216</b>	<b>18</b>	<b>30</b>	<b>65</b>	<b>136</b>	<b>223</b>	<b>204</b>	<b>330</b>			<b>1,448</b>
<b>Total Programs</b>	<b>11</b>	<b>9</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>12</b>	<b>12</b>	<b>20</b>	<b>22</b>	<b>15</b>			<b>117</b>
<b>West End</b>													
Adult Programs	5	6	6	5	6	5	8	6	7	7			61
Adult Attend	63	65	52	48	35	27	66	52	120	61			589
Young Adult Programs	3	1	3	2	3	4	3	2	2	2			25
Young Adult Attend	6	0	2	1	2	6	3	1	4	9			34
Juvenile Programs	15	17	12	16	12	8	14	11	11	22			138
Juvenile Attend	356	299	212	334	205	218	308	258	295	574			3,059
<b>Total Attend</b>	<b>425</b>	<b>364</b>	<b>266</b>	<b>383</b>	<b>242</b>	<b>251</b>	<b>377</b>	<b>311</b>	<b>419</b>	<b>644</b>			<b>3,682</b>
<b>Total Programs</b>	<b>23</b>	<b>24</b>	<b>21</b>	<b>23</b>	<b>21</b>	<b>17</b>	<b>25</b>	<b>19</b>	<b>20</b>	<b>31</b>			<b>224</b>
<b>Westover Hills</b>													
Adult Programs	3	1	2	4	0	1	1	1	4	4			21
Adult Attend	28	2	20	91	0	26	0	1	59	22			249
Young Adult Programs	1	1	1	2	1	0	1	1	1	1			10
Young Adult Attend	3	5	0	8	5	0	0	6	0	23			50
Juvenile Programs	4	4	5	6	10	12	14	15	7	17			94
Juvenile Attend	244	247	188	286	216	243	353	332	134	388			2,631
<b>Total Attend</b>	<b>275</b>	<b>254</b>	<b>208</b>	<b>385</b>	<b>221</b>	<b>269</b>	<b>353</b>	<b>339</b>	<b>193</b>	<b>433</b>			<b>2,930</b>
<b>Total Programs</b>	<b>8</b>	<b>6</b>	<b>8</b>	<b>12</b>	<b>11</b>	<b>13</b>	<b>16</b>	<b>17</b>	<b>12</b>	<b>22</b>			<b>125</b>
<b>Grand Total Attend</b>	<b>3,072</b>	<b>2,817</b>	<b>2,467</b>	<b>2,128</b>	<b>1,721</b>	<b>1,446</b>	<b>2,367</b>	<b>2,524</b>	<b>1,826</b>	<b>4,011</b>	<b>0</b>	<b>0</b>	<b>24,379</b>
<b>Grand Total Programs</b>	<b>214</b>	<b>188</b>	<b>180</b>	<b>164</b>	<b>150</b>	<b>151</b>	<b>194</b>	<b>227</b>	<b>202</b>	<b>262</b>	<b>0</b>	<b>0</b>	<b>1,932</b>

DOOR COUNT FY2024	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	TOTAL
Belmont	4,560	4,883	4,629	5,201	4,156	4,362	5,690	4,942	5,294	5,798			49,515
Broad Rock	4,400	4,799	4,422	4,913	3,475	3,194	4,006	4,384	4,781	6,115			44,489
East End	4,216	4,853	4,128	4,198	3,729	4,191	4,916	4,925	5,230	5,931			46,317
Ginter Park	4,782	6,962	4,480	3,450	2,802	2,883	3,428	3,644	3,566	4,195			40,192
Hull Street	1,794	3,920	2,893	2,789	1,031	1,258	1,205	2,059	2,471	2,893			22,313
Main	7,875	7,661	-	13,757	9,142	8,311	10,846	13,912	13,125	14,139			98,768
North Avenue	2,751	4,257	3,664	3,015	1,065	4,084	3,369	3,049	3,653	7,658			36,565
West End	3,669	3,911	3,257	3,126	2,846	3,007	4,063	3,954	3,749	4,562			36,144
Westover Hills	5,335	5,723	5,167	5,347	4,570	4,584	5,099	5,213	5,038	5,371			51,447
<b>TOTALS FY24:</b>	<b>39,382</b>	<b>46,969</b>	<b>32,640</b>	<b>45,796</b>	<b>32,816</b>	<b>35,874</b>	<b>42,622</b>	<b>46,082</b>	<b>46,907</b>	<b>56,662</b>			<b>425,750</b>
TOTALS FY23:	44,405	45,027	38,340	37,779	31,237	29,286	29,662	29,786	30,609	32,727	26,813	34,076	409,747
TOTALS FY22:	30,685	32,619	32,702	35,028	34,519	35,716	36,999	31,189	37,658	38,159	37,378	45,822	428,474

09/2023: Main Library: Door Counter broken. Will be replaced for October.

NEW PATRON CARDS													
FY2024	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
Belmont	156	173	139	115	86	107	196	120	113	94			1,299
Broad Rock	93	54	63	63	41	48	67	83	81	104			697
East End	53	68	59	63	40	31	59	48	78	60			559
Ginter Park	39	67	64	57	36	32	69	62	53	77			556
Hull Street	97	91	55	55	48	49	60	60	67	75			657
Main	253	273	358	618	634	219	313	273	273	292			3,506
North Avenue	22	55	40	44	32	41	47	37	44	36			398
West End	70	87	76	76	56	58	75	87	69	69			723
Westover Hills	117	129	92	83	53	43	76	88	77	71			829
Online Reg E-Card	626	692	546	594	642	572	962	723	800	717			6,874
<b>Total FY24:</b>	<b>1,526</b>	<b>1,689</b>	<b>1,492</b>	<b>1,768</b>	<b>1,668</b>	<b>1,200</b>	<b>1,924</b>	<b>1,581</b>	<b>1,655</b>	<b>1,595</b>			<b>16,098</b>
Total FY23:	1,334	1,498	1,366	1,217	1,035	917	1,343	1,270	1,167	1,171	1,301	1,330	14,949
Total FY22:	1,055	1,218	1,064	1,467	1,072	879	1,209	984	979	957	1,017	1,170	13,071

<b>COMPUTER USE FY2024</b>	<b>Jul-22</b>	<b>Aug-22</b>	<b>Sep-22</b>	<b>Oct-22</b>	<b>Nov-22</b>	<b>Dec-22</b>	<b>Jan-23</b>	<b>Feb-23</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>May-23</b>	<b>Jun-23</b>	<b>TOTAL</b>
Belmont Workstation	619	658	640	702	551	584	709	679	773	810			<b>6,725</b>
WIFI	650	642	676	717	510	562	674	628	605	764			<b>6,428</b>
Broad Rock Workstation	797	732	632	735	548	537	661	638	691	718			<b>6,689</b>
WIFI	1,034	1,115	1,134	1,271	963	773	950	1,005	1,194	1,101			<b>10,540</b>
East End Workstation	664	729	646	636	506	470	690	668	617	634			<b>6,260</b>
WIFI	1,248	1,543	1,191	1,582	1,344	1,166	1,261	1,392	1,265	1,308			<b>13,300</b>
Ginter Park Workstation	580	713	561	615	484	450	568	564	585	661			<b>5,781</b>
WIFI	627	801	620	665	568	572	580	622	692	851			<b>6,598</b>
Hull Street Workstation	589	646	485	479	369	411	512	519	414	485			<b>4,909</b>
WIFI	1,003	1,073	939	851	671	799	875	829	931	783			<b>8,754</b>
Main Workstation	1,673	2,123	1,996	1,862	1,358	1,654	1,725	1,820	1,993	2,042			<b>18,246</b>
WIFI	3,505	4,089	4,388	4,861	3,443	3,626	4,057	4,662	4,844	4,960			<b>42,435</b>
North Avenue Workstation	381	533	398	436	314	355	393	487	530	541			<b>4,368</b>
WIFI	436	518	407	481	317	450	512	520	491	540			<b>4,672</b>
West End Workstation	294	363	267	305	240	314	330	366	366	381			<b>3,226</b>
WIFI	731	730	755	777	623	668	751	811	766	948			<b>7,560</b>
Westover Hills Workstation	630	643	544	623	438	429	504	516	550	554			<b>5,431</b>
WIFI	730	851	897	965	488	435	544	541	596	642			<b>6,689</b>
<b>TOTALS FY24:</b>	<b>16,191</b>	<b>18,502</b>	<b>17,176</b>	<b>18,563</b>	<b>13,735</b>	<b>14,255</b>	<b>16,296</b>	<b>17,267</b>	<b>17,903</b>	<b>18,723</b>			<b>168,611</b>
TOTALS FY23:	13,430	14,930	14,136	14,657	11,832	11,834	13,204	13,045	13,988	13,375	15,025	15,034	164,490
TOTALS FY22:	7,868	7,453	7,484	10,192	7,706	7,583	8,709	8,046	9,346	10,404	10,819	11,897	107,507
TOTALS FY21:	6,529	1,836	2,417	2,660	2,907	2,853	2,116	1,842	2,413	3,544	4,354	6,353	39,824

<b>TECHNICAL SERVICES - FLOATING ITEMS ADDED / DISCARDED</b>				
<b>FY2024</b>	<b>Printed Materials Added (All Branches)</b>	<b>Overdrive Added</b>	<b>Monthly Total Added</b>	<b>Monthly Total Discarded</b>
Jul-23	304	210	514	827
Aug-23	879	384	1,263	764
Sep-23	2,213	282	2,495	846
Oct-23	613	253	866	1,532
Nov-23	1,279	226	1,505	2,587
Dec-23	1,096	93	1,189	1,388
Jan-24	2,437	483	2,920	2,440
Feb-24	3,641	594	4,235	1,187
Mar-24	473	301	774	6,182
Apr-24	403	1,111	1,514	6,030
May-24				
Jun-24				
<b>FY24 Totals:</b>	<b>13,338</b>	<b>3,937</b>	<b>17,275</b>	<b>23,783</b>
FY23 Totals:	29,114	10,656	39,773	5,565
FY22 Totals:	17,756	5,387	23,143	2,117

Richmond Public Library  
 FY24 Operating Budget  
 as of April 30, 2024

ACCOUNT	DESCRIPTION	Budget	Actual and Encumbered 30-Apr-24	% Spent	Balance Available 30-Apr-24
60000	SALARIES - FULL TIME	\$ 4,226,494	\$ 3,103,978	73.4%	\$ 1,122,516
60001	OVERTIME PERMAN	\$ 19,176	\$ 4,785	25.0%	\$ 14,391
61000	SALARIES - PART TIME	\$ 369,366	\$ 249,751	67.6%	\$ 119,615
62000	SALARIES - TEMPORARY	\$ 10,000	\$ 42,796	0.0%	\$ (32,796)
63000	FICA	\$ 250,302	\$ 203,122	81.2%	\$ 47,180
63001	RET CON RSRs	\$ 649,740	\$ 541,652	83.4%	\$ 108,088
63002	MEDCARE FICA	\$ 58,539	\$ 47,551	81.2%	\$ 10,988
63003	GROUP LIFE	\$ 23,459	\$ 18,747	79.9%	\$ 4,712
63004	CONSTITUTIONAL	\$ -	\$ 12,046	0.0%	\$ (12,046)
63006	HVC ACT TEMP	\$ 600,930	\$ 575,374	95.7%	\$ 25,556
63008	STATE UNEMPLOYMENT	\$ -	\$ 699	0.0%	\$ (699)
63011	HEALTH SAVINGS	\$ -	\$ 11,292	0.0%	\$ (11,292)
63100	VRS HYBRID DB	\$ -	\$ 35,831	0.0%	\$ (35,831)
63105	VRS HYBRID DC	\$ -	\$ 7,212	0.0%	\$ (7,212)
63110	VRS HYBRID VLDP	\$ -	\$ 6,883	0.0%	\$ (6,883)
64103	Educnctv #81	\$ -	\$ 7,342	0.0%	\$ (7,342)
	<b>Personnel Expenses</b>	<b>\$ 6,208,006</b>	<b>\$ 4,869,062</b>	<b>78.4%</b>	<b>\$ 1,338,944</b>
71141	BOOKS	\$ 952,359	\$ 642,245	67.4%	\$ 310,114
71141	DATABASES	\$ -	\$ -	0.0%	\$ -
71142	MULTIMEDIA PRODUCTS	\$ 2,456	\$ 33,175	1350.8%	\$ (30,719)
72122	MAGS & NEWSPAPER	\$ 29,277	\$ 48,883	167.0%	\$ (19,606)
	<b>Collection Development</b>	<b>\$ 984,092</b>	<b>\$ 724,303</b>	<b>73.6%</b>	<b>\$ 259,789</b>
70131	ADVERTISING	\$ 2,297	\$ 489	21.3%	\$ 1,808
70161	PLANNING MGMT SERVICES	\$ 483,050	\$ 423,906	87.8%	\$ 59,144
70215	EQUIPMENT REPAIR	\$ 81,200	\$ 41,434	0.0%	\$ 39,766
70218	VEHICLE REPAIR	\$ 2,902	\$ 4,762	164.1%	\$ (1,860)
70412	TRANSPORTATION	\$ -	\$ -	0.0%	\$ -
70416	EMPLOYEE PARKING	\$ 21,600	\$ 41,434	0.0%	\$ (19,834)
70311	PRINTED SUPPLIES	\$ 3,000	\$ 137	4.6%	\$ 2,863
70413	MILEAGE ALLOWANCE	\$ 2,263	\$ 93	4.1%	\$ 2,170
70551	SECURITY	\$ 481,543	\$ 408,755	84.9%	\$ 72,788
70552	CONTRACT AND TEMP PERSONNEL	\$ 22,000	\$ 100,661	457.5%	\$ (78,661)
71012	OFFICE STATIONARY SUPPLIES	\$ 3,047	\$ 8,454	277.5%	\$ (5,407)
71016	ADVERTISING	\$ -	\$ -	0.0%	\$ -
71143	LIBRARY OPERATING SUPPLIES	\$ 19,220	\$ 15,810	82.3%	\$ 3,410
72113	POSTAGE	\$ 4,456	\$ 68	1.5%	\$ 4,388
72121	CONFERENCES & CON	\$ 1,904	\$ 844	0.0%	\$ 1,060
72123	MEMBERSHIP DUES	\$ 677	\$ 3,084	455.5%	\$ (2,407)
72124	TRAINING	\$ 1,055	\$ 1,240	117.6%	\$ (185)
72131	COMPUTER SUPPLIES	\$ 25,662	\$ (9,601)	-37.4%	\$ 35,263
72153	EQUIPMENT	\$ 12,200	\$ 2,764	0.0%	\$ 9,436
73104	BANK FEES	\$ -	\$ 10,967	0.0%	\$ (10,967)
76119	PAGERS	\$ -	\$ -	0.0%	\$ -
76652	PAPER PRODUCTS	\$ -	\$ -	0.0%	\$ -
77103	FUEL-D/O VEHICLE	\$ 2,298	\$ 1,558	67.8%	\$ 740
77104	VEHICLE MONTHLY STANDING	\$ 493	\$ 411	83.4%	\$ 82
77201	INTERNAL PRINTING	\$ -	\$ -	0.0%	\$ -
77501	DIT CHARGES	\$ -	\$ 7,825	0.0%	\$ (7,825)
80001	DEPRECIATION	\$ -	\$ -	0.0%	\$ -
80004	BUILDINGS & STR	\$ -	\$ -	0.0%	\$ -
80006	EQUIPMENT & OFFICE MAINTENANCE	\$ 7,160	\$ -	0.0%	\$ 7,160
80007	VEHICLE EXPENSES	\$ -	\$ -	0.0%	\$ -
95002	OPERATING TRANS	\$ -	\$ -	0.0%	\$ -
	<b>Other Expenses</b>	<b>\$ 1,178,027</b>	<b>\$ 1,065,093</b>	<b>90.4%</b>	<b>\$ 112,934</b>
	<b>TOTAL GENERAL FUND</b>	<b>\$ 8,370,125</b>	<b>\$ 6,658,458</b>	<b>79.6%</b>	<b>\$ 1,711,667</b>

# RICHMOND PUBLIC LIBRARIES - General Fund Budget

## Monthly Budget Report

April 30, 2024

<u>General Fund Revenue</u>	<u>FY2023-24</u> <u>Budget</u>	<u>FY2023-24</u> <u>Actual YTD</u>	<u>%</u> <u>Recognized</u>	<u>Unrecognized</u>
Lost and Damage Books	\$ 21,782	\$ 11,852	54%	\$ 9,930
Reservation - Book Records	\$ 500	\$ 585	117%	\$ (85)
Room Rental Fees	\$ 300	\$ -	0%	\$ 300
Sales Copy Centers	\$ 17,476	\$ 7,207	41%	\$ 10,269
State Library Aide	\$ 170,000	\$ -	0%	\$ 170,000
	<u>\$ 210,058</u>	<u>\$ 19,644</u>	9%	<u>\$ 190,414</u>

### General Fund Operating

	<u>FY2023-24</u> <u>Budget</u>	<u>FY2023-24</u> <u>Actual YTD</u>	<u>% Expended</u>	<u>Unobligated</u>
Personnel	\$ 4,625,036	\$ 3,401,311	74%	\$ 1,223,726
Fringes	\$ 1,582,970	\$ 1,410,483	89%	\$ 172,487
Books/Materials	\$ 984,092	\$ 724,303	74%	\$ 259,789
Operating Expenses	\$ 1,178,027	\$ 1,065,093	90%	\$ 112,934
<b>Total</b>	<b>\$ 8,370,125</b>	<b>\$ 6,601,190</b>	<b>79%</b>	<b>\$ 1,768,935</b>

**Encumbrances YTD** **\$ (3,403)**

### RICHMOND PUBLIC LIBRARIES - Special Fund Budget

<u>Special Fund Revenue</u>	<u>FY2023-24</u> <u>Anticipated</u>	<u>FY2023-24</u> <u>Actual YTD</u>	<u>%</u> <u>Recognized</u>	<u>Unrecognized</u>
00314 - Gift to the Library	\$ 12,500	\$ 47,266	0%	\$ (34,766)
00308 - Verizon E-Rate Grant	\$ 75,000	\$ 34,628	46%	\$ 40,372
00309 - Public Law Library	\$ 157,797	\$ 154,584.00	98%	\$ 3,213
00311 - Gates Foundation	\$ 28,750	\$ 37,106	0%	\$ (8,356)
00312 - RPL Foundation	\$ -	\$ -	0%	\$ -
00313 - Friends of the RPL	\$ 18,000	\$ 11,000	61%	\$ 7,000
00000 - FNDN Restricted Grant	\$ -	\$ -	0%	\$ -
	<u>\$ 292,047</u>	<u>\$ 284,584</u>	97%	<u>\$ 7,463</u>

<u>Special Fund Expenditures</u>	<u>FY23 Rollover &amp;</u> <u>FY24 Receipts</u>	<u>FY2023-24</u> <u>Actual YTD</u>	<u>% Expended</u>	<u>Unobligated</u>
00314 - Gift to the Library	\$ 278,054	\$ (3,628)	-1%	\$ 277,573
00308 - Verizon E-Rate Grant	\$ 196,535	\$ 10,253	5%	\$ 186,282
00309 - Public Law Library	\$ (267,978)	\$ 173,323	-65%	\$ (441,301)
Personnel		\$ 64,826		
Fringes		\$ 13,430		
Books/Materials		\$ 95,067		
Operating Expenses		\$ -		
00311 - Gates Foundation	\$ 35,385	\$ 27,907	79%	\$ 7,478
00312 - RPL Foundation	\$ (186,450)	\$ 81,779	-44%	\$ (268,229)
00313 - Friends of the RPL	\$ 45,959	\$ (2,598)	-6%	\$ 48,557
	<u>\$ 101,505</u>	<u>\$ 249,111</u>	245%	<u>\$ (189,640)</u>

**Encumbrances YTD** **\$ 12,390**

Richmond Public Library  
 Foundation, Friends, Groups and Individual Donations  
 FY 2024

Consent Agenda: Deposited Gifts Over \$100 Shown  
 as of May 22, 2024

Date of Check	Donor Name	Current Month Amount	Purpose/Location	YTD Account Balance		
				Gift	Foundation	Friends
25-Apr-24	Diane Wilkins	\$ 100.00	Arts Program	\$ 100.00		
	<b>Monthly Total</b>	<b>\$ 100.00</b>				
	<b>YTD Total</b>	<b>\$ 11,750.00</b>	<b>Year To Date Total</b>	<b>\$ 750.00</b>	<b>\$ -</b>	<b>\$ 11,000.00</b>

# Dia de los Niños y del Libro shows kids 'reading is fun,' librarian says

By: WTVR CBS 6 Web Staff

Posted at 9:06 PM, Apr 27, 2024, and last updated 11:37 PM, Apr 27, 2024

<https://www.wtvr.com/news/local-news/dia-de-los-ninos-y-del-libro-broad-rock-library-richmond-april-27-2024>

RICHMOND, Va. -- The Richmond Public Library hosted its third annual [Dia de los Niños y del Libro or Children's Day/Book Day](#) Saturday at the Broad Rock Branch Library in South Richmond.



Literacy organizations from across Richmond held story times and activities to highlight Richmond's vibrant Hispanic culture and connect families to educational resources.

Heather Montgomery, the Broad Rock Branch Library's community service manager, said the event's "ultimate goal" is to celebrate literacy and get children reading.

**FULL INTERVIEW:** [Librarian on Dia de los Niños y del Libro: 'Everything we do here at Boad Rock is bilingual'](#)

"The more books and words that a child is exposed to, the more success they're going to have in school, the more success they'll have in life," Montgomery said. "Exposure to books exposes them to new ideas, new worlds, new ways of being in the world and it validates the experiences that they have."

Montgomery said that is critical for many who live on Richmond's Southside as literacy and education levels are lower in that community.