



# RICHMOND PUBLIC LIBRARY

## LIBRARY BOARD OF TRUSTEES REGULAR MEETING

February 25, 2026

Broad Rock Branch Library  
4820 Old Warwick Road  
Richmond, Virginia 23224  
Phone: 804-646-8488

11:45 a.m.



**Richmond Public Library**  
 101 E. Franklin Street  
 Richmond, VA 23219  
 (804) 646-4256 / fax: (804) 646-7685



**Library Board of Trustees Meeting**

Wednesday, February 25, 2026

11:45 a.m.

**AGENDA**

**Call to order:** 11:45 a.m. Ms. Peterson

**Agenda** Ms. Peterson

**Consent Agenda:** Ms. Peterson

- Approval of Minutes-December 3, 2025, Regular Meeting
- Approval of Statistical Reports
- Approval of Pending Deposited Gifts Report

**Public Comment Period:**

**Reports:**

- Library Friends Ms. DeBoer/Mr. Dishon
- Library Foundation Ms. Revere/Mr. Firestine
- Library Administration Mr. Firestine
  - Broad Rock Branch Library Update by LCSM Ms. Heather Montgomery
- Advocacy Taskforce Ms. Peterson
- Policy Taskforce Ms. Carter-Gunter
- Ms. Altman

**Board Committee Reports:**

- Chair Report Ms. Peterson
- Finance Committee Mr. Yates/Mr. Firestine
- Facilities Committee Ms. Woody/Mr. Firestine
- Governance Committee Mr. Sawyer

**Unfinished Business**

Ms. Peterson

**New Business**

Ms. Peterson

**Adjourn**

Ms. Peterson

**Next Meeting:**

Date: March 25, 2026  
 Time: 11:45 a.m.  
 Location: East End Branch Library  
 1200 N 25th Street  
 Richmond, Virginia 23223  
 Phone: 804-646-4474

**Library Board Meeting Minutes - DRAFT**  
**December 3, 2025**

**PRESENT:** Chair Christine Peterson, Vice Chair Sheron Carter-Gunter, Emily Altman, Brent Graves, Cynthia Hinds, Janet Woody,

**ABSENT:** Garrett Sawyer, William Yates, Friends of the Library Chair Ruth DeBoer

**STAFF:** Scott Firestine, Clay Dishon, Attorney Shannan Fitzgerald, Gianna Pack, Cheryl Clarke, Susan Revere, Hayley DeRoche, Danielle Tarullo, Phil Shephard, Heather Montgomery

The Richmond Public Library (RPL) Library Board of Trustees (LBOT) meeting was called to order by Chair Christine Peterson at 11:46 a.m. at the Westover Hills Branch Library located at 1408 Westover Hills Boulevard, Richmond, Virginia 23223. The meeting was posted, and the public could attend in person or by viewing the Richmond Public Library YouTube channel <https://bit.ly/2VfKL9U>, where it was live streamed. A quorum was established.

Chair Peterson welcomed new Board Member Antoine Green.

<b>Agenda</b>	Approve the December 3, 2025, Agenda as submitted.  <i>Motion: <u>Emily Altman</u>, Second by <u>Sheron Carter-Gunter</u></i>  <i>AYES: <u>6</u> NOES: <u>0</u> ABSTAIN: <u>0</u> Approved Unanimously.</i> <i>Mr. Brent Graves was not present for the vote.</i>
<b>Consent Agenda</b>	Approve the October 22, 2025, Meeting Minutes, the Current Financial Reports, Statistical Reports, and Donations Report as Submitted:  <i>Motion: <u>Cynthis Hinds</u>, Second by <u>Emily Altman</u></i>  <i>AYES: <u>6</u> NOES: <u>0</u> ABSTAIN: <u>0</u> Approved Unanimously.</i> <i>Mr. Brent Graves was not present for the vote.</i>
<b>Public Comment Period</b>	None present.
<b>Reports</b>	
<b>Friends of the Library (FOL)</b>  <u>Ruth DeBoer</u> <u>Clay Dishon</u>	Mr. Dishon provided an update on the Friends of the Library’s activities in the absence of Chair Ruth DeBoer:  <ul style="list-style-type: none"> <li>• <b>Annual Meeting (October 23):</b> Well attended; featured local author Tony Gentry presenting <i>The Night Doctor of Richmond</i>. Mr. Gentry joined as a Friend of the RPL after the meeting.</li> <li>• <b>Fall Book Sale:</b> Strong turnout with many new attendees; unofficial revenue approximately <b>\$18,000</b>—the best sale since before COVID. Official accounting expected this week.</li> <li>• <b>Board Membership:</b> One potential new Board member currently being interviewed. Sixteen of eighteen positions are filled, but additional members are still needed to fill vacancies and prepare for upcoming retirements.</li> <li>• <b>Executive Board Meeting (December 3):</b> Planned meeting replaced by attendance at the RPL Foundation gathering; informal board business will be handled via email.</li> </ul>

**Reports (Continued)**

<p><b>Library Foundation</b></p> <p><u>Susan Revere</u> <u>Scott Firestine</u></p>	<p>Ms. Revere provided an update on the Foundation’s recent activities and developments:</p> <p><b><u>Foundation Update:</u></b></p> <ul style="list-style-type: none"> <li>• The Impact Report has been released, and early feedback has been very positive.</li> <li>• The Annual Appeal is scheduled for release early December.</li> </ul> <p><b><u>Grant Updates:</u></b></p> <ul style="list-style-type: none"> <li>• The Jack R. Anderson grant check for \$20,000 has been received. Funds will support upgrades to the Children’s Area. Project rollout is expected after January 1, 2026.</li> <li>• The REB Foundation has awarded \$5,000 to support the Read with Ripple program.</li> <li>• Susan Revere will partner with Heather Montgomery in January 2026 to prepare a grant application for El día de los niños, scheduled for April 25, 2026, at the Broad Rock Branch Library.</li> </ul> <p><b><u>Upcoming Event:</u></b></p> <ul style="list-style-type: none"> <li>• The Foundation’s Year-End Open House will be held on December 3, 2025, from 5:00-6:00 PM at the West End Branch Library. Ms. Revere extended an in-person invitation to attend.</li> </ul>
<p><b>Administration</b></p> <p><u>Scott Firestine</u></p>	<p>Director’s Report: In addition to the items submitted in this month’s written report, Mr. Firestine provided the following updates:</p> <ul style="list-style-type: none"> <li>• Highlighted circulation being up overall 5%.</li> <li>• Another successful Read Up Event with about 100 attendees.</li> <li>• GRTC had a request to add a bus stop enhancement to the east side of the Broad Rock Branch Library. Currently it is just a post. GRTC would like to put a concrete pad down with bench seating and a little shelter to cover it. GRTC does not have enough room in the city’s right-of-way to do that on their own, so they need permission from the LBOT to proceed with installation and design work.             <ul style="list-style-type: none"> <li>○ Chair Peterson moved the item to New Business for voting.</li> </ul> </li> </ul>
<p><b>Belmont Branch Library Update</b></p> <p><u>Hayley DeRoche</u></p>	<p>Library/Community Services Manager Hayley DeRoche gave an overview of the Belmont Branch Library Mural Project, which was completed by local artist Zara Stasi, with funding from a Museum District Association grant awarded to Ms. Stasi. The mural is an aesthetic addition to the library and has updated the overall feel of the Belmont children’s department.</p>
<p><b>Advocacy Task Force</b></p> <p><u>Christine Peterson</u> <u>Sheron Carter-Gunter</u></p>	<p>Chair Peterson shared advocacy-related items for the Board’s awareness:</p> <ul style="list-style-type: none"> <li>• A holiday greeting card is available in both digital and hard-copy formats.</li> <li>• The Advocacy Taskforce developed a budget-focused advocacy plan.</li> <li>• A visual map highlighting all library locations as well as lack of library locations, has been created as an advocacy resource.</li> <li>• A “By the Numbers” infographic has been developed to support advocacy efforts.</li> </ul>
<p><b>Policy Taskforce</b></p> <p><u>Emily Altman</u></p>	<p>No Formal Report.</p>

<b>Reports (Continued)</b>	
<b>Chair Report</b>  <u>Christine Peterson, Chair</u>	Chair Peterson introduced Mr. Green to the LBOT. Mr. Green shared his background and love of Richmond as a resident and user of the Richmond Public Libraries.
<b>Finance</b>  <u>Bill Yates, Chair</u> <u>Scott Firestine</u>	Mr. Firestine reported the following: <ul style="list-style-type: none"> <li>• Financial performance is tracking as expected.</li> <li>• Twenty-six percent of the budget was expended in the first five months of the year, which is consistent with projections and indicates the city remains on track to meet its targets.</li> <li>• Budget requests have been submitted and are currently under review by the Administration.</li> <li>• The mayor is preparing the proposed budget, which will be presented to the City on March 6, 2026.</li> <li>• The Administration is reviewing year-end revenues and expenditures.</li> <li>• City departments are presenting their budget needs and long-term priorities to the CEO.</li> </ul>
<b>Facilities</b>  <u>Janet Woody, Chair</u> <u>Scott Firestine</u>	No Formal Report.
<b>Governance</b>  <u>Garrett Sawyer, Chair</u>	No Formal Report.
<b>UNFINISHED BUSINESS</b>	
No Unfinished Business was discussed.	
<b>NEW BUSINESS</b>	
<p><b><u>Holiday Schedule:</u></b></p> <p>Approve the Richmond Public Library Holiday Schedule as submitted noting the libraries will follow the City of Richmond's approved dates for closure and is subject to change when needed.</p> <p><b><i>Motion: Janet Woody, Second by Cynthia Hinds</i></b></p> <p><b><i>AYES: 7 NOES: 0 ABSTAIN: 0 Approved Unanimously.</i></b></p>	
<p><b><u>Meeting Schedule:</u></b></p> <p>Approve the Library Board of Trustees Meeting Schedule for Calendar Year 2026, as submitted.</p> <p><b><i>Motion: Antione Green, Second by Sheron Carter-Gunter</i></b></p> <p><b><i>AYES: 7 NOES: 0 ABSTAIN: 0 Approved Unanimously.</i></b></p>	
<p><b><u>GRTC Request:</u></b></p> <p>Library Board of Trustees authorizes GRTC to proceed with installation of a bus stop that includes a shelter and seating and a trash can and is ADA compatible.</p> <p><b><i>Motion: Sheron Carter-Gunter, Second by Cynthia Hinds</i></b></p> <p><b><i>AYES: 7 NOES: 0 ABSTAIN: 0 Approved Unanimously.</i></b></p>	

**COMMENTS**

Before adjourning the meeting, Chair Peterson, on behalf of the members of the LBOT, congratulated the Library/Community Services Managers and their staff on a successful year and extended warm wishes for a happy holiday season.

Ms. Carter-Gunter expressed her appreciation, on behalf of the LBOT, to the Outreach and Engagement Team and staff for their dedication and hard work throughout the year.

Ms. Hinds shared the following remarks: “Working with this Board over the past year has been a valuable and enriching experience that has deepened my understanding of our work. I look forward to continuing to expand my knowledge to ensure our libraries remain efficient, customer-focused, and a vital resource for all. Thank you.”

There being no further business, the meeting was adjourned at 12:33 p.m. by unanimous consent from the members who were present.

The LBOT's next meeting will be held on Wednesday, January 28, 2026, at the Main Library located at 101 E. Franklin Street, Richmond, Virginia, 23219, starting at 11:45 a.m.

Approved: \_\_\_\_\_  
Christine Peterson, Chair

*Recorder: Gianna Pack, CAP  
Senior Executive Assistant*

## Director's Report December 2025/January 2026/February 2026

### Director Activities:

Dec 2, 2025	Meeting with Katherine Long (GRTC) and Heather Montgomery – Broad Rock Branch Library
Dec 2	Meeting with DCAO Amy Popovich, Chair Christine Peterson, and Foundation Susan Revere to discuss RPL Budget and Facilities – Main Library
Dec 3	Foundation Board Meeting and Open House – West End Branch Library
Dec 5	Inclement Weather – Libraries Closed
Dec 8	Inclement Weather – Libraries Closed
Dec 9	Informal and Council Meetings - Virtual
Dec 11	Urban Libraries Council Meeting – Conference Call
Dec 15	City Council Work Session and Regular Meeting – City Hall/Virtual
Dec 16	Mayor/CAO Meeting – Main Street Station
Dec 17	RPL Strategy Planning/6 Months with Chair Peterson – Virtual
Dec 22	Location Upgrade Discussion with Chair Peterson and Christopher Nizamis – Main Library
Dec 24-26	Winter Holiday Break – Libraries Closed
Dec 30	RPL/Commerce Street Meeting with Chair Peterson, Michelle Peters, and Merrick Malone – Virtual
Jan 1, 2026	New Year's Day Holiday – Libraries Closed
Jan 5	LBOT Facilities Working Session – Main Library
Jan 7	LBOT Orientation with Antione Green and Chair Peterson – Main Library
Jan 7	RPL Friends of the Library Board Meeting – Main Library
Jan 12	Informal and Formal City Council Meeting – City Hall/Virtual
Jan 19	Martin Luther King, Jr. Day Holiday – All Libraries Closed
Jan 25-28	Winter Ice Storm – Libraries Closed Until January 28 at 12pm
Feb 4, 2026	Friends of the Library Board Meeting – Virtual
Feb 17	Budget Town Hall Meeting – Huguenot High School
Feb 18	Foundation Executive Committee Meeting – Virtual
Feb 18	Meeting with Dennis Harvey-Cover of What's Happening – Main Library
Feb 23	Informal and Council Meetings – City Hall and Virtual
Feb 25	LBOT Special Working Session/Facilities Committee – Broad Rock Branch Library

### Hiring:

- **December 2025/January 2026 Hiring Update:**
  - 0185 – PT YS/Library Associate, Main Library – Requisition Phase/Pending Approval
  - 0036 – FT Library Technician, Broad Rock Branch Library – Interviewing Phase
  - 0034 – FT Library Technician, Main Library – Interviewing Phase
  - 0059 – FT Library Technician, Senior, Hull Street Branch Library – Interviewing Phase
- **New Hires/Locations:**
  - 0026 – Kianarose Irving – FT Library Technician – East End Branch Library on December 29, 2025
- **Departing:**
  - 0036 – Laura Price – FT Library Technician – Broad Rock Branch Library – Retired on January 2, 2026
  - 0185 – Sarah Fenninger – PT YS/Library Associate – Main Library – Resigned on January 30, 2026
  - 0154 – Charles Schmidt – Librarian Senior – Main Library – Resigned on January 30, 2026

## Director's Report Continued

### December 2025/January 2026/February 2026

**Ginter Park Updated Hours:** Effective January 5, 2026, Ginter Park Library will expand its hours of operation by 10 hours per week. As members may recall, staffing levels were increased several years ago, which allowed for the addition of Sunday hours at the location. However, the implementation of an earlier daily opening time and additional evening hours had been deferred until this time.

Ginter Park's new hours will be as follows:

- Sunday 1–5 p.m.
- Monday- Thursday 9 a.m. – 8 p.m.
- Friday 9 a.m. – 6 p.m.
- Saturday 9 a.m. – 5 p.m.

**Inclement Weather/Library Closures:** The recent snowstorm, Fern, caused significant snow and ice accumulation, leading to a citywide closure from Sunday, January 25, through a delayed reopening on Wednesday, January 28, at 12 p.m. Due to icy conditions in library parking lots and to ensure public safety, library service hours were adjusted to earlier closing times.

**Outreach and Engagement Update:** The winter months tend to be slower for outreach opportunities due to the holidays, school closings and winter weather; however, the Team had one new outreach event during November. Staff attended an AARP meeting at Ebenezer Baptist Church and were able to share information about resources and services with some of Richmond's senior community.

Other recurring visits during November-January included the Health Sciences Library at VCU, Birdhouse Farmer's Market, Westover Hills Neighborhood Association, Forest Hill Neighborhood Association, and Westminster Canterbury. Youth Services staff also attended events at Open High, Henry L. Marsh Elementary, Mary Mumford Elementary, Richmond High School for the Arts, John Marshall High, and Westover Hills Elementary.

### **Something Amazing Happened at the Library!**

- **East End Branch Library:** Our summer teen volunteer, Waverly Smith, was accepted for the Maggie Walker Governor's School. She has been part of the library for years, and her mom said that her love of reading and her volunteer service here helped make her stand out.

A couple that has been coming into the Branch for the past two years, were finally able to get connected with a social worker through the partnerships that we have and find stable, steady, affordable housing. They had been chronically underhoused, at times living in a car, on the streets, or motels, so we are incredibly happy that they have found a permanent place.

- **Ginter Park Branch Library:** Kirana Stover, the daughter of Virginia Carpenter, who was a longtime patron of the Ginter Park Library and one time head of the Advisory Board, wrote a book about her mother and her experiences growing up in Richmond, *Mom's in There*. Since the Ginter Park Library was such an important part of Ms. Stover's childhood, and her mother's life in general, we were able to host a special author event and book signing at the Ginter Park Library that was very well attended.

We had two parents come in with their baby who were interested in getting new library cards after moving to Richmond. When we told them they could get a Youth Library Card for their baby, they were super excited and proudly registered him for his own card at only a few months old.

**Director's Report Continued**  
**December 2025/January 2026/February 2026**

- **Hull Street Branch Library:** The Branch's first author talk by a Muslim writer, Monyel Abu Hudhayfah Edwards took place on December 6. The author donated two more of his books to RPL.
- **North Avenue Branch Library:** One of our parents visited the library to thank staff for the support we provided in encouraging their child to read, particularly by introducing them to graphic novels. The child had been struggling with reading, and staff helped by recommending age-appropriate graphic novels. The parent shared that the child now chooses to read graphic novels and comic books at home instead of spending time on their iPad.
- **Westover Hills Branch Library:** A new patron visited the library after moving to the area and signed up for a card. Over the next three days, he spent time here working on résumés and job applications. By the end of the third day, he happily shared that he had received a job offer as a truck driver, thanks to his CDL.

Another patron, also new to our library, was able to set up utilities for his new home using our computers. With that billing information, he obtained proof of residence and upgraded to a full-privileges library card. Since then, he has become a regular visitor, returning often to use our computers and enjoy the space.

<b>CIRCULATION FY2026</b>														
<b>LOCATION</b>	<b>FY</b>	<b>Jul-25</b>	<b>Aug-25</b>	<b>Sep-25</b>	<b>Oct-25</b>	<b>Nov-25</b>	<b>Dec-25</b>	<b>Jan-26</b>	<b>Feb-26</b>	<b>Mar-26</b>	<b>Apr-26</b>	<b>May-26</b>	<b>Jun-26</b>	<b>Total</b>
<b>Belmont</b>	FY23	8,400	9,297	8,586	8,967	7,642	6,982	8,312	8,167	9,161	8,345	8,716	9,056	101,631
	FY24	9,417	9,967	9,066	9,340	8,224	7,515	9,085	8,454	8,780	9,182	9,140	9,329	107,499
	FY25	9,655	8,891	9,159	9,439	8,600	9,685	9,164	9,328	9,468	9,614	9,043	9,811	111,857
	FY26	10,213	9,752	11,015	10,166	9,544	9,351	9,291						69,332
<b>Broad Rock</b>	FY23	1,886	2,413	2,106	1,977	1,721	1,531	1,758	1,807	2,330	2,290	2,080	1,884	23,783
	FY24	1,897	1,953	1,950	2,106	1,836	1,828	2,008	2,135	2,556	2,417	2,229	2,415	25,330
	FY25	2,543	2,564	2,515	2,701	2,433	2,490	2,515	2,241	2,307	2,148	2,138	2,589	29,184
	FY26	2,507	2,094	2,325	2,122	1,921	1,545	1,630						14,144
<b>East End</b>	FY23	2,898	3,313	2,951	2,837	2,246	1,990	2,671	2,600	2,487	2,526	2,519	2,451	31,489
	FY24	2,952	3,044	2,307	2,215	2,041	1,988	2,534	2,742	2,961	2,967	3,003	3,038	31,792
	FY25	3,418	2,890	2,989	3,180	2,661	2,606	2,709	2,690	2,782	2,556	2,571	3,160	34,212
	FY26	3,166	2,922	3,254	3,298	3,043	2,831	2,591						21,105
<b>Ginter Park</b>	FY23	4,607	4,802	4,463	4,174	3,610	3,612	4,283	3,728	4,660	4,232	3,889	4,525	50,585
	FY24	4,819	4,795	4,104	3,878	3,733	3,391	4,214	3,947	4,242	3,943	4,241	4,733	50,040
	FY25	5,575	5,005	4,430	4,460	4,045	4,169	4,550	4,683	5,323	5,033	5,169	5,806	58,248
	FY26	6,204	5,920	5,939	5,723	5,385	4,928	5,641						39,740
<b>Hull Street</b>	FY23	1,987	2,359	2,346	2,331	1,895	1,822	2,069	2,073	2,049	2,272	2,233	1,930	25,366
	FY24	2,386	2,461	2,030	2,359	2,470	2,137	2,281	2,059	1,870	1,849	1,777	2,036	25,715
	FY25	2,123	2,120	2,146	2,295	1,785	1,847	1,500	1,517	1,709	1,516	1,445	1,503	21,506
	FY26	1,706	1,778	1,827	1,928	1,522	1,540	1,545						11,846

**CIRCULATION FY2026 (CONTINUED)**

LOCATION	FY	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total
<b>Main</b>	FY23	7,932	9,457	8,777	8,957	7,149	6,313	8,304	8,189	9,523	8,891	9,053	8,341	100,886
	FY24	9,347	9,863	9,016	9,344	7,839	7,022	7,933	8,265	9,416	9,041	8,665	8,386	104,137
	FY25	8,724	9,236	8,857	8,888	7,880	7,467	8,022	8,039	9,212	8,823	8,639	9,568	103,355
	FY26	10,102	9,751	10,612	9,629	8,928	8,682	9,108						66,812
<b>North Avenue</b>	FY23	2,139	2,118	2,085	2,378	2,367	1,743	949	77	-	-	226	1,005	15,087
	FY24	1,638	2,294	2,259	2,390	1,998	1,943	2,392	2,108	2,011	2,119	2,358	2,748	26,258
	FY25	2,943	2,899	2,907	2,965	2,321	2,375	2,468	2,478	2,843	2,441	2,702	3,318	32,660
	FY26	3,217	3,201	3,530	3,389	3,107	3,326	3,441						23,211
<b>West End</b>	FY23	13,150	13,412	10,950	11,072	10,121	8,552	10,395	9,966	10,771	10,338	10,968	11,745	131,440
	FY24	12,573	12,176	10,311	10,507	9,828	8,881	10,400	10,328	10,789	11,027	11,457	12,216	130,493
	FY25	13,977	12,956	11,756	11,346	9,624	9,890	11,234	10,498	10,948	10,547	10,591	12,538	135,905
	FY26	13,404	12,202	12,155	11,749	10,858	10,000	11,533						81,901
<b>Westover Hills</b>	FY23	8,424	8,612	8,155	8,407	7,765	6,496	7,540	7,706	8,344	7,423	7,463	8,703	95,038
	FY24	10,057	9,438	8,550	8,313	7,733	7,198	7,721	8,131	8,432	8,196	8,131	9,168	101,068
	FY25	10,085	9,495	8,938	8,821	7,746	7,906	8,363	8,067	8,351	8,209	8,659	9,636	104,276
	FY26	10,556	9,937	9,759	9,611	8,136	8,663	9,191						65,853
<b>E-Content</b>	FY23	16,079	16,510	14,806	14,910	15,126	16,515	19,182	17,810	23,496	24,317	24,593	24,071	227,415
	FY24	25,640	27,387	26,401	27,051	26,710	27,809	34,405	35,378	37,274	36,890	37,078	39,698	381,721
	FY25	41,178	40,652	40,124	39,955	42,109	44,466	50,662	46,551	51,789	50,778	52,187	46,592	547,043
	FY26	54,175	54,617	52,066	52,375	50,586	53,204	59,296						376,319
<b>Totals</b>	FY23	67,502	72,293	65,225	66,010	59,642	55,556	65,463	62,123	72,821	70,634	71,740	73,711	802,720
	FY24	80,964	82,302	76,087	77,602	72,788	71,882	83,052	84,421	89,019	88,063	87,982	94,249	988,411
	FY25	100,221	96,708	93,821	94,050	89,204	92,901	101,187	96,092	104,732	101,665	103,144	104,521	1,178,246
	FY26	<b>115,250</b>	<b>112,174</b>	<b>112,482</b>	<b>109,990</b>	<b>103,030</b>	<b>104,070</b>	<b>113,267</b>						<b>770,263</b>

PROGRAMS FY2026	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL FY26	TOTAL FY25
<b>Belmont</b>														
Adult Programs	9	11	9	10	5	11	10							96
Adult Attend	57	60	75	73	32	51	43							837
Young Adult Programs	3	0	2	2	2	2	0							21
Young Adult Attend	3	0	2	4	4	4	0							35
Juvenile Programs	20	6	17	17	11	11	13							184
Juvenile Attend	460	132	323	323	208	220	220							3,710
<b>Total Attend</b>	<b>520</b>	<b>192</b>	<b>400</b>	<b>400</b>	<b>244</b>	<b>275</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,294</b>	4,582
<b>Total Programs</b>	<b>32</b>	<b>17</b>	<b>28</b>	<b>29</b>	<b>18</b>	<b>24</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>	301
<b>Broad Rock</b>														
Adult Programs	3	0	6	8	5	4	5							104
Adult Attend	6	0	18	43	60	17	46							1,698
Young Adult Programs	3	3	3	3	2	3	3							36
Young Adult Attend	16	9	11	22	1	4	5							236
Juvenile Programs	44	24	33	35	24	30	23							318
Juvenile Attend	242	77	98	131	37	27	36							2,153
<b>Total Attend</b>	<b>264</b>	<b>86</b>	<b>127</b>	<b>196</b>	<b>98</b>	<b>48</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>906</b>	4,087
<b>Total Programs</b>	<b>50</b>	<b>27</b>	<b>42</b>	<b>46</b>	<b>31</b>	<b>37</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264</b>	458
<b>East End</b>														
Adult Programs	24	17	14	5	3	3	3						69	75
Adult Attend	136	198	159	28	22	22	18						583	712
Young Adult Programs	12	7	9	9	6	8	6						57	110
Young Adult Attend	54	30	35	32	11	7	12						181	456
Juvenile Programs	22	7	17	19	11	16	12						104	242
Juvenile Attend	191	79	118	143	69	141	46						787	2,793
<b>Total Attend</b>	<b>381</b>	<b>307</b>	<b>312</b>	<b>203</b>	<b>102</b>	<b>170</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,551</b>	3,961
<b>Total Programs</b>	<b>58</b>	<b>31</b>	<b>40</b>	<b>33</b>	<b>20</b>	<b>27</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230</b>	427

PROGRAMS FY2026 (CONTINUED)	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL FY26	TOTAL FY25
<b>Ginter Park</b>														
Adult Programs	12	10	13	9	11	11	11						77	118
Adult Attend	51	40	43	28	27	38	36						263	433
Young Adult Programs	10	6	3	5	4	2	3						33	93
Young Adult Attend	44	10	5	0	2	1	1						63	234
Juvenile Programs	29	18	28	31	23	28	23						180	275
Juvenile Attend	351	132	195	150	159	148	129						1,264	1,798
<b>Total Attend</b>	<b>446</b>	<b>182</b>	<b>243</b>	<b>178</b>	<b>188</b>	<b>187</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,590</b>	2,465
<b>Total Programs</b>	<b>51</b>	<b>34</b>	<b>44</b>	<b>45</b>	<b>38</b>	<b>41</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290</b>	486
<b>Hull Street</b>														
Adult Programs	7	7	15	14	6	9	10						68	65
Adult Attend	26	34	71	53	23	74	45						326	362
Young Adult Programs	4	1	3	1	5	1	3						18	28
Young Adult Attend	25	2	0	1	25	0	0						53	83
Juvenile Programs	12	10	19	7	5	9	9						71	80
Juvenile Attend	174	96	162	48	60	15	36						591	1,352
<b>Total Attend</b>	<b>225</b>	<b>132</b>	<b>233</b>	<b>102</b>	<b>108</b>	<b>89</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>970</b>	1,797
<b>Total Programs</b>	<b>23</b>	<b>18</b>	<b>37</b>	<b>22</b>	<b>16</b>	<b>19</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157</b>	173
<b>Main</b>														
Adult Programs	16	14	25	32	23	14	20						144	279
Adult Attend	188	278	423	374	332	209	224						2,028	7,116
Young Adult Programs	20	17	15	15	12	18	14						111	171
Young Adult Attend	211	115	90	105	91	91	68						771	1,052
Juvenile Programs	27	19	44	39	32	25	21						207	344
Juvenile Attend	863	394	389	422	486	285	404						3,243	6,886
<b>Total Attend</b>	<b>1,262</b>	<b>787</b>	<b>902</b>	<b>901</b>	<b>909</b>	<b>585</b>	<b>696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,042</b>	6,102
<b>Total Programs</b>	<b>63</b>	<b>50</b>	<b>84</b>	<b>86</b>	<b>67</b>	<b>57</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>462</b>	336

PROGRAMS FY2026 (CONTINUED)	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL FY26	TOTAL FY25
<b>North Avenue</b>														
Adult Programs	9	7	11	10	9	3	6						55	74
Adult Attend	45	36	84	140	70	58	28						461	594
Young Adult Programs	2	2	5	5	5	18	5						42	20
Young Adult Attend	59	40	19	34	15	167	17						351	208
Juvenile Programs	25	17	22	26	11	2	14						117	240
Juvenile Attend	342	312	378	402	197	12	180						1,823	3,396
<b>Total Attend</b>	<b>446</b>	<b>388</b>	<b>481</b>	<b>576</b>	<b>282</b>	<b>237</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,635</b>	4,198
<b>Total Programs</b>	<b>36</b>	<b>26</b>	<b>38</b>	<b>41</b>	<b>25</b>	<b>23</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214</b>	334
<b>West End</b>														
Adult Programs	12	10	17	19	18	18	10						104	154
Adult Attend	48	53	106	142	146	68	55						618	736
Young Adult Programs	4	2	2	2	2	1	2						15	18
Young Adult Attend	25	17	5	7	6	1	4						65	40
Juvenile Programs	29	16	21	27	12	19	14						138	235
Juvenile Attend	504	194	231	349	140	203	142						1,763	3,337
<b>Total Attend</b>	<b>577</b>	<b>264</b>	<b>342</b>	<b>498</b>	<b>292</b>	<b>272</b>	<b>201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,446</b>	4,113
<b>Total Programs</b>	<b>45</b>	<b>28</b>	<b>40</b>	<b>48</b>	<b>32</b>	<b>38</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>257</b>	407
<b>Westover Hills</b>														
Adult Programs	6	6	10	7	7	6	8						50	128
Adult Attend	35	27	35	37	43	48	50						275	971
Young Adult Programs	3	4	2	2	2	3	2						18	32
Young Adult Attend	21	38	0	6	0	1	8						74	98
Juvenile Programs	33	17	30	34	20	23	26						183	286
Juvenile Attend	739	550	1,591	716	379	605	429						5,009	5,468
<b>Total Attend</b>	<b>795</b>	<b>615</b>	<b>1,626</b>	<b>759</b>	<b>422</b>	<b>654</b>	<b>487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,358</b>	6,537
<b>Total Programs</b>	<b>42</b>	<b>27</b>	<b>42</b>	<b>43</b>	<b>29</b>	<b>32</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251</b>	446
<b>Grand Total Attend</b>	<b>4,916</b>	<b>2,953</b>	<b>4,666</b>	<b>3,813</b>	<b>2,645</b>	<b>2,517</b>	<b>2,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,792</b>	46,794
<b>Grand Total Programs</b>	<b>400</b>	<b>258</b>	<b>395</b>	<b>393</b>	<b>276</b>	<b>298</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,296</b>	3,826

DOOR COUNT FY2026	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Belmont	5,000	5,000	5,587	6,420	4,894	4,789	5,281						36,971
Broad Rock	5,285	5,381	4,888	5,002	3,569	3,271	3,673						31,069
East End	5,175	5,658	5,538	5,783	3,889	3,846	4,096						33,985
Ginter Park	4,921	4,820	4,234	4,283	3,563	3,225	3,330						28,376
Hull Street	2,646	2,654	3,358	3,759	2,314	2,684	2,658						20,073
Main	16,091	18,303	15,550	17,242	13,809	11,051	12,109						104,155
North Avenue	3,256	3,380	3,256	3,645	3,141	3,154	3,126						22,958
West End	4,638	4,358	4,280	3,720	3,588	2,986	3,504						27,074
Westover Hills	6,673	5,865	7,133	6,029	4,628	4,913	5,090						40,331
<b>TOTALS FY26:</b>	<b>53,685</b>	<b>55,419</b>	<b>53,824</b>	<b>55,883</b>	<b>43,395</b>	<b>39,919</b>	<b>42,867</b>	-	-	-	-	-	<b>344,992</b>
TOTALS FY25:	51,117	54,769	46,019	50,443	37,015	41,276	43,168	39,985	48,783	45,396	46,593	51,924	556,488
TOTALS FY24:	39,382	46,969	32,640	45,796	32,816	35,874	42,622	46,082	46,907	56,662	54,040	52,146	531,936

NOTE: July-August 2025: The Belmont door counter was currently out of service and scheduled for replacement.

NEW PATRON CARDS													
FY2026	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total
Belmont	163	147	145	131	91	101	112						890
Broad Rock	84	101	86	82	35	36	69						493
East End	60	75	60	57	44	29	56						381
Ginter Park	83	79	53	49	111	50	59						484
Hull Street	64	51	49	38	28	23	47						300
Main	284	392	448	584	425	443	431						3,007
North Avenue	42	47	55	58	27	32	40						301
West End	105	87	82	72	56	60	75						537
Westover Hills	125	79	110	97	47	46	68						572
Online Reg E-Card	1,061	1,068	1,116	835	813	837	1,275						7,005
<b>Total FY26:</b>	<b>2,071</b>	<b>2,126</b>	<b>2,204</b>	<b>2,003</b>	<b>1,677</b>	<b>1,657</b>	<b>2,232</b>						<b>13,970</b>
Total FY25:	1,545	1,715	2,165	1,743	1,598	1,375	2,020	1,844	1,868	1,745	1,745	1,978	21,341
Total FY24:	1,526	1,689	1,492	1,768	1,668	1,200	1,924	1,581	1,655	1,595	1,510	1,534	19,142

<b>COMPUTER USE FY2025</b>	<b>Jul-25</b>	<b>Aug-25</b>	<b>Sep-25</b>	<b>Oct-25</b>	<b>Nov-25</b>	<b>Dec-25</b>	<b>Jan-26</b>	<b>Feb-26</b>	<b>Mar-26</b>	<b>Apr-26</b>	<b>May-26</b>	<b>Jun-26</b>	<b>TOTAL</b>
Belmont Workstation	611	575	468	619	479	513	515						<b>3,780</b>
WIFI	763	885	901	893	718	490	263						<b>4,913</b>
Broad Rock Workstation	695	675	734	732	502	514	560						<b>4,412</b>
WIFI	1,662	1,167	1,107	1,156	511	532	298						<b>6,433</b>
East End Workstation	210	547	530	429	234	-	-						<b>1,950</b>
WIFI	1,375	1,586	1,319	1,254	664	657	268						<b>7,123</b>
Ginter Park Workstation	719	700	577	571	492	526	549						<b>4,134</b>
WIFI	895	1,506	1,532	1,087	647	516	260						<b>6,443</b>
Hull Street Workstation	457	599	662	700	479	511	499						<b>3,907</b>
WIFI	1,295	1,379	995	911	494	409	270						<b>5,753</b>
Main Workstation	2,175	2,241	2,244	2,040	1,736	1,745	1,885						<b>14,066</b>
WIFI	7,388	8,683	6,996	7,205	4,440	3,285	2,229						<b>40,226</b>
North Avenue Workstation	588	617	493	522	322	338	381						<b>3,261</b>
WIFI	1,411	959	766	621	386	373	173						<b>4,689</b>
West End Workstation	357	372	331	323	246	267	309						<b>2,205</b>
WIFI	1,874	1,367	1,681	1,228	849	983	454						<b>8,436</b>
Westover Hills Workstation	587	531	528	510	400	348	452						<b>3,356</b>
WIFI	744	726	745	671	308	229	155						<b>3,578</b>
<b>TOTALS FY26:</b>	<b>23,806</b>	<b>25,115</b>	<b>22,609</b>	<b>21,472</b>	<b>13,907</b>	<b>12,236</b>	<b>9,520</b>	-	-	-	-	-	<b>128,665</b>
TOTALS FY25:	21,187	21,829	20,636	23,149	17,841	19,621	17,496	18,232	21,343	21,448	21,953	23,306	248,041
TOTALS FY24:	16,191	18,566	17,176	18,563	13,735	14,255	16,296	17,267	17,903	18,723	19,691	19,587	207,953
TOTALS FY23:	13,430	14,930	14,136	14,657	11,832	11,834	13,204	13,045	13,988	13,375	15,025	15,034	164,490

Note: Effective December 2025, East End Branch Library's Computer Tracking Workstation was out of service and is scheduled for replacement.

<b>TECHNICAL SERVICES - FLOATING ITEMS ADDED / DISCARDED</b>				
<b>FY2026</b>	<b>Printed Materials Added (All Branches)</b>	<b>Overdrive Added</b>	<b>Monthly Total Added</b>	<b>Monthly Total Discarded</b>
Jul-25	2,424	787	3,211	785
Aug-25	1,806	335	2,141	420
Sep-25	1,602	427	2,029	709
Oct-25	1,109	339	1,448	635
Nov-25	735	329	1,064	1,223
Dec-25	1,266	373	1,639	7,469
Jan-26	1,086	500	1,586	5,932
Feb-26				
Mar-26				
Apr-26				
May-26				
Jun-26				
<b>FY26 Totals:</b>	<b>10,028</b>	<b>3,090</b>	<b>13,118</b>	<b>17,173</b>
FY25 Totals:	16,705	4,573	21,278	23,358
FY24 Totals:	14,096	5,041	19,137	43,251

<b>Aug-25</b>	<b>Sep-25</b>	<b>Oct-25</b>	<b>Nov-25</b>	<b>Dec-25</b>	<b>Jan-26</b>	<b>Feb-26</b>	<b>Mar-26</b>	<b>Apr-26</b>	<b>May-26</b>	<b>Jun-26</b>	<b>TOTAL</b>
3	1	1	2	0	2						11
1	0	0	0	0	0						1
0	0	2	0	1	1						4
4	1	3	2	0	1						12
2	0	0	1	0	0						4
1	0	0	1	0	0						3
0	0	0	0	0	0						1
8	5	2	7	8	2						34
6	4	6	7	2	2						31
<b>25</b>	<b>11</b>	<b>14</b>	<b>20</b>	<b>11</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
20	26	26	22	23	15	14	30	18	13	21	263

External Room Requests FY2026	Jul-25		Aug-25		Sep-25		Oct-25		Nov-25		Dec-25		Jan-26		Feb-26		Mar-26		Apr-26		May-26		Jun-26		Total Requests	Total Attended	
	Requests	Attended	Requests	Attended	Requests	Attended	Requests	Attended	Requests	Attended	Requests	Attended	Requests	Attended	Requests	Attended	Requests	Attended	Requests	Attended	Requests	Attended	Requests	Attended			
<b>Belmont</b>																											
Meeting Room (Capacity 15)	13	71	17	80	16	41	26	63	15	71	5	34	11	54												103	414
<b>Broad Rock</b>																											
Meeting Room (Capacity 35)	20	79	3	137	21	283	32	176	23	282	27	498	19	128												145	1,583
<b>East End</b>																											
Meeting Room (Capacity 35)	27	98	42	184	34	137	40	129	28	105	28	62	33	76												232	791
<b>Ginter Park</b>																											
Meeting Room (Capacity 40)	23	116	15	55	16	114	11	77	14	111	8	53	15	38												102	564
<b>Hull Street</b>																											
Meeting Room (Capacity 47)	9	107	13	309	13	254	21	363	16	306	10	155	10	160												92	1,654
<b>Main</b>																											
Auditorium (Capacity 250)	27	1,776	26	1,637	25	1,406	32	2,807	26	790	19	889	27	1,995												182	11,300
Annex (Capacity 45)	21	467	14	713	18	452	20	635	16	225	14	207	19	170												122	2,869
Activity Room (Capacity 48)	11	364	15	853	17	668	16	744	24	790	10	330	17	430												110	4,179
Gellman Room (Capacity 80)	19	843	22	1,145	28	763	29	1,150	19	526	20	435	34	995												171	5,857
Memory Lab (Capacity 4)	76	76	62	62	83	83	78	78	52	52	84	84	69	69												504	504
Innovation Lab (Capacity 12)	12	12	18	18	10	10	5	5	3	3	14	14	9	9												71	71
Study Room B (Capacity 6)	109	219	90	222	97	205	99	202	72	147	74	153	96	224												637	1,372
Study Room C (Capacity 12)	100	354	81	343	84	321	87	341	66	286	71	254	82	323												571	2,222
Study Room D (Capacity 12)	86	326	79	387	78	302	89	359	65	293	66	305	85	370												548	2,342
Study Room E (Capacity 6)	Meeting Room Not in Use																										
<b>North Avenue</b>																											
Meeting Room (Capacity 47)	15	121	17	85	13	72	11	59	15	45	12	30	8	22												91	434
<b>West End</b>																											
Meeting Room (Capacity 44)	7	73	13	146	14	170	8	96	12	211	6	72	6	98												66	866
Study Room (Capacity 8)	79	145	81	174	75	117	71	129	53	90	47	86	44	107												450	848
<b>Westover Hills</b>																											
Meeting Room (Capacity 35)	5	15	3	24	10	48	14	120	10	126	6	42	10	215												58	590
<b>Total: FY26:</b>	<b>659</b>	<b>5,262</b>	<b>611</b>	<b>6,574</b>	<b>652</b>	<b>5,446</b>	<b>689</b>	<b>7,533</b>	<b>529</b>	<b>4,459</b>	<b>521</b>	<b>3,703</b>	<b>594</b>	<b>5,483</b>	-	-	-	-	-	-	-	-	-	-	-	<b>4,255</b>	<b>38,460</b>
Total: FY25:	550	3,309	523	4,111	562	4,327	635	5,412	537	3,673	521	4,189	447	4,117	578	5,930	634	6,401	680	6,647	653	6,034	647	6,707	6,967	60,857	

Richmond Public Library  
 FY26 Operating Budget  
 January 31, 2026

ACCOUNT	DESCRIPTION	Budget	Actual and Encumbered 31-Jan-26	% Spent	Balance Available 31-Jan-26
60000	SALARIES - FULL TIME	\$ 4,733,156	\$ 2,526,490	53.4%	\$ 2,206,666
60001	OVERTIME PERMAN	\$ 19,176	\$ 983	5.1%	\$ 18,193
61000	SALARIES - PART TIME	\$ 426,914	\$ 346,176	81.1%	\$ 80,738
62000	SALARIES - TEMPORARY	\$ 10,000	\$ 33,050	330.5%	\$ (23,050)
63000	FICA	\$ 314,974	\$ 173,642	55.1%	\$ 141,332
63001	RET CON RSRs	\$ 291,626	\$ 163,234	56.0%	\$ 128,392
63002	MEDCARE FICA	\$ 73,674	\$ 40,790	55.4%	\$ 32,884
63003	GROUP LIFE	\$ 28,766	\$ 14,329	49.8%	\$ 14,437
63004	CONSTITUTIONAL	\$ 69,193	\$ 37,268	0.0%	\$ 31,925
63006	H/C ACT TEMP	\$ 958,691	\$ 541,053	56.4%	\$ 417,638
63008	STATE UNEMPLOYMENT	\$ -	\$ -	0.0%	\$ -
63011	HEALTH SAVINGS	\$ -	\$ 14,000	0.0%	\$ (14,000)
63100	VRS HYBRID DB	\$ 439,381	\$ 199,480	45.4%	\$ 239,901
63105	VRS HYBRID DC	\$ -	\$ 13,748	0.0%	\$ (13,748)
63110	VRS HYBRID VLDP	\$ -	\$ 10,173	0.0%	\$ (10,173)
63115	VRS Hybrid 401a	\$ -	\$ 12,773	0.0%	\$ (12,773)
64103	Educnctv #81	\$ -	\$ 13,151	0.0%	\$ (13,151)
	<b>Personnel Expenses</b>	<b>\$ 7,365,551</b>	<b>\$ 4,140,341</b>	<b>56.2%</b>	<b>\$ 3,225,210</b>
71141	BOOKS	\$ 952,359	\$ 514,850	54.1%	\$ 437,509
71141	DATABASES	\$ -	\$ -	0.0%	\$ -
71142	MULTIMEDIA PRODUCTS	\$ 2,456	\$ -	0.0%	\$ 2,456
72122	MAGS & NEWSPAPER	\$ 29,277	\$ (17,650)	-60.3%	\$ 46,927
	<b>Collection Development</b>	<b>\$ 984,092</b>	<b>\$ 497,200</b>	<b>50.5%</b>	<b>\$ 486,892</b>
70131	ADVERTISING	\$ 2,297	\$ 16,000	696.6%	\$ (13,703)
70161	PLANNING MGMT SERVICES	\$ 483,050	\$ 279,370	57.8%	\$ 203,680
70215	EQUIPMENT REPAIR	\$ 81,200	\$ 32,363	39.9%	\$ 48,837
70218	VEHICLE REPAIR	\$ 2,402	\$ 2,028	84.4%	\$ 374
70412	TRANSPORTATION	\$ -	\$ -	0.0%	\$ -
70416	EMPLOYEE PARKING	\$ 21,600	\$ 23,360	108.1%	\$ (1,760)
70311	PRINTED SUPPLIES	\$ 3,000	\$ -	0.0%	\$ 3,000
70413	MILEAGE ALLOWANCE	\$ 2,263	\$ 515	22.8%	\$ 1,748
70551	SECURITY	\$ 294,543	\$ (14,593)	-5.0%	\$ 309,136
70552	CONTRACT AND TEMP PERSONNEL	\$ 22,000	\$ 42,350	192.5%	\$ (20,350)
71012	OFFICE STATIONARY SUPPLIES	\$ 3,047	\$ (690)	-22.6%	\$ 3,737
71016	ADVERTISING	\$ -	\$ 10,000	0.0%	\$ (10,000)
71143	LIBRARY OPERATING SUPPLIES	\$ 19,220	\$ (6,229)	-32.4%	\$ 25,449
72113	POSTAGE	\$ 4,456	\$ 347	7.8%	\$ 4,109
72121	CONFERENCES & CON	\$ 1,904	\$ 580	30.5%	\$ 1,324
72123	MEMBERSHIP DUES	\$ 677	\$ 2,745	405.5%	\$ (2,068)
72124	TRAINING	\$ 1,055	\$ -	0.0%	\$ 1,055
72131	COMPUTER SUPPLIES	\$ 25,662	\$ (15,436)	-60.2%	\$ 41,098
72153	EQUIPMENT	\$ 138,341	\$ 70,176	50.7%	\$ 68,165
73104	BANK FEES	\$ -	\$ 6,206	0.0%	\$ (6,206)
76119	PAGERS	\$ -	\$ -	0.0%	\$ -
76652	PAPER PRODUCTS	\$ -	\$ -	0.0%	\$ -
77103	FUEL-D/O VEHICLE	\$ 1,686	\$ 1,059	62.8%	\$ 627
77104	VEHICLE MONTHLY STANDING	\$ 493	\$ 247	50.0%	\$ 246
77107	AUTO EXPENSES C	\$ -	\$ 4,922	0.0%	\$ (4,922)
77201	INTERNAL PRINTING	\$ -	\$ -	0.0%	\$ -
77501	DIT CHARGES	\$ -	\$ 5,053	0.0%	\$ (5,053)
80001	DEPRECIATION	\$ -	\$ -	0.0%	\$ -
80004	BUILDINGS & STR	\$ -	\$ -	0.0%	\$ -
80006	EQUIPMENT & OFFICE MAINTENANCE	\$ 31,160	\$ 19,345	62.1%	\$ 11,815
80007	VEHICLE EXPENSES	\$ -	\$ -	0.0%	\$ -
95002	OPERATING TRANS	\$ -	\$ -	0.0%	\$ -
	<b>Other Expenses</b>	<b>\$ 1,140,056</b>	<b>\$ 479,719</b>	<b>42.1%</b>	<b>\$ 660,337</b>
	<b>TOTAL GENERAL FUND</b>	<b>\$ 9,489,699</b>	<b>\$ 5,117,261</b>	<b>53.9%</b>	<b>\$ 4,372,438</b>



Richmond Public Library  
 Foundation, Friends, Groups and Individuals  
 FY2026

Consent Agenda: Deposited Gifts over \$100 Shown as of  
 February 25, 2026

Date of Check	Donor Name	Current Month Amount	Purpose/Location	YTD Account Balance		
				Gift	Foundation	Friends
	<i>No Donations</i>	\$ -				
	<b>Monthly Total</b>	<b>\$ -</b>				
	<b>YTD Total</b>	<b>\$ -</b>	<b>Year To Date Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

January 20, 2026, Town Hall Meeting, Lucks Field Community Center



Chair Christine Peterson and CAO Odie Donald II



Friends of the Library Chair Ruth DeBoer, LBOT Vice Chair Sharon Carter-Gunter, Chair Christine Peters, Library Director Scott Firestine, and Mayor Danny Avula



**January 17, 2026, Town Hall Meeting, Huguenot High School**



**Left to Right (Back Row):** Library Director Scott Firestine, Brent Graves, and Friends of the Library Chair Ruth DeBoer  
**Left to Right (Front Row):** Cynthia Hinds, Police Chief Richard “Rick” Edwards, Janet Woody, Sheron Carter-Gunter, and Foundation Chair Dontrese Brown